



ANNUAL REPORT 2011



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ARCHBISHOP OF OLOMOUC

So that people can become independent

Caritas CR is both an umbrella organization for activities of individual diocesan Caritas CR's organizations and a provider of aid abroad in its own right. The best known of Caritas CR' activities is humanitarian aid after natural disasters, when food and drinking water are distributed and tents built. In most cases, long-term development cooperation is also needed. Recently, I have had the opportunity to witness our work in Indonesia. I will mention only one of a number of projects. In the Aceh province, after the end of a long civil war, local residents had the chance to return to their villages. They did not know how to make their living; the rice harvest was pathetic. Caritas CR brought in experts and organized training for local farmers. At the beginning, the interest of local people was low. However, when those who underwent

the training harvested three times more, the whole village suddenly wanted to learn. Currently, seventeen more villages are involved in the project. The 'daredevil' who was one of the first to take part in the training became head of a cooperative to which Caritas CR later handed control of the project. Last year, he received the presidential "Indonesia's Farmer of the Year" award. Things do not always look so optimistic, but such assistance is truly effective – people then help themselves. Our work will normally be supported by other institutions; the effect of a donation to Caritas CR will thus multiply many times. I would like to thank all who support the charitable work.



+ Jan Graubner, Head of CBC Committee for Caritas Czech Republic

CARITAS CZECH REPUBLIC PRESIDENT

Through hardships to the stars

There is more than one reason why you can skim through the Caritas CR 2011 annual report with interest, read through it, or even seek in it something with a quite specific intention. It will depend on what kind of previous experience you have with the Caritas CR organization. Maybe you are directly involved, since you work at Caritas CR; maybe you personally or one of your relatives or friends use some of the various services that Caritas CR offers to its clients.



Maybe you are taking the first small careful steps towards getting to know what Caritas CR does, how it works and in what way it can be beneficial for you. Maybe you are interested because you are ready to take an active part in Caritas CR' work, or at least you feel the need and opportunity to contribute as a donor.

Whatever your starting point is, I believe that this annual report will help you in getting the information you need. You might be surprised by all the things that can be done where there is good will and especially the selfless love of so many employees and volunteers.

The current economic and social situation in the society is not easy. How many problems fall on us which we have to solve every day!

My experience convinces me more and more that a Latin proverb applies to the work of Caritas CR: *per aspera ad astra* – through hardships to the stars, which means towards many successes. And it is the willingness and courage to overcome hardship for which I want to thank with all my heart all the workers, volunteers, donors and supporters of Caritas' work from all over our homeland. May the joy of a job well done in favour of a great many needy people give you solace in your future service. I beg God for his needed gifts and bless you with all my heart.

Mons. Pavel Posád, Auxiliary Bishop of České Budějovice, Caritas Czech Republic President

DIRECTOR OF CARITAS CZECH REPUBLIC

Thank you, volunteers!

Dear workers, supporters, donors and benefactors, dear friends,

I thank all of you who supported us in 2011 either with a deed, financial or material donation or with a prayer. And especially to those who helped in their free time, just for the sake of the joy of a job well done, as the last year was the European Year of Volunteering. It is hard to imagine Caritas without volunteers; they are active among us as organizers in small parish charities; they work with children; act as companions for the elderly and the long-term ill.

Family members of Caritas' employees also often become volunteers together with helpful people from parishes or municipalities. However, volunteers are frequently simply "people of good will" no matter what their creed and loyalties to this or that opinion or political group are. And do not forget that Caritas puts on the biggest single volunteer event in our country: Three Kings Collection, which took place for the eleventh time last year!

Alas, the last year brought great humanitarian catastrophes in the world as well. First, armed conflict emerged in countries where the "Arab Spring" broke out, especially in Libya. Then the devastating earthquake hit Japan, which was followed by a catastrophic drought and famine in the Horn of Africa area.

In all the mentioned areas, Caritas was able to help, either directly or through its partners, mainly because of generous donations from the wider public.

I therefore thank once again the donors, workers and volunteers as well as all others who support the activities of Caritas.



Ing. Mgr. Oldřich Haičman, Director of Caritas Czech Republic



After a fairytale theatre play of Facka Theatre for users of St. Damian's Day Care Centre in Znojmo. Photo: Richard Bouda

Caritas CR' mission is the service of the church's compassionate love to people in need and in social emergency regardless their race, nationality, religion, citizenship or membership in political parties and the provision of social and medical services, charitable and humanitarian aid.

The Czech Bishops' Conference is the founder of Caritas Czech Republic. It is therefore a legal entity according to Canon Law Code (Canon 312, 313) and a part of Roman Catholic Church registered in the Czech Republic in accordance with Act no. 3/2002 Collection.

Eight arch/dioceses belong to the Caritas CR family, in whose area 348 local, city or parish charities operate. Czech Catholic Caritas – Homes of Clergymen and Nuns and Greek Catholic Caritas are also members of Caritas CR.

On the international level, Caritas CR is a member of Caritas Europa and Caritas Internationalis.

Charity services are provided to people at risk or in need regardless of age, sex, political opinions, family constellation, health condition, sexual orientation, social and economic situation, membership of an ethnic or national minority, faith, religion or culture. Charity services abroad are performed while respecting local cultures and religions.

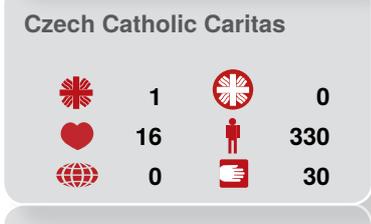
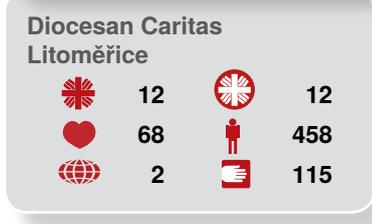
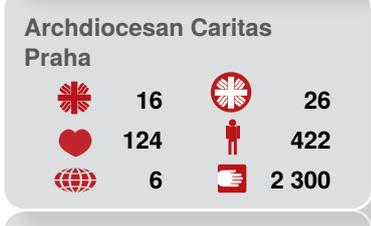
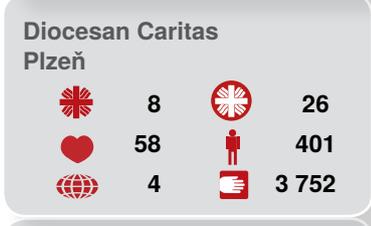
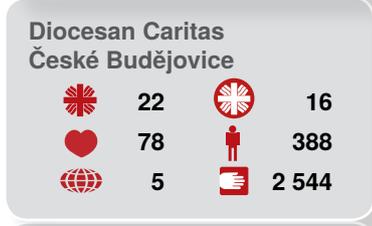
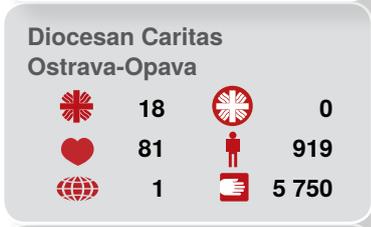
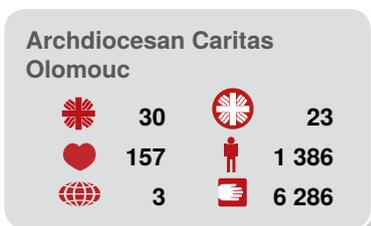
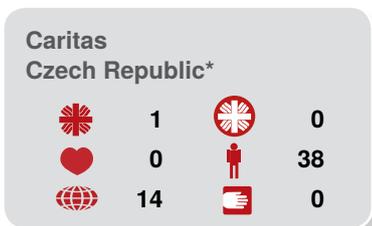
(from the Code of Caritas Czech Republic)

Organizational structure of Caritas Czech Republic

CZECH BISHOPS' CONFERENCE – FOUNDER

Caritas Europa
49 European organizations)

Caritas Internationalis
(164 organizations all over the world)



CAPTION

	number of professional charities		number of volunteer charities
	number of social services		number of employees (average, recalculated)
	number of countries for international projects and Child Sponsorship		number of volunteers

* Sekretariat + Department of Humanitarian Aid and Development Cooperation

ACTIVITIES IN THE CZECH REPUBLIC

Caritas CR helps the needy from all over the Czech Republic through an extensive network of social and medical services, of which there were 822 in 2011. With the exception of four services, Caritas CR provides all the services defined by the Social Services Act (108/2006 Coll.): social counselling, social care services and social prevention services.

Caritas CR thus offers help to all age groups from infants in asylum homes for mothers with children in need to the elderly, who use for instance the services of caretakers and nurses. Within the Migration project, Caritas CR also focuses on helping foreigners living in the Czech Republic. What is more, services defined by the Act are supplemented by Caritas CR with additional specific facilities (hospices, charity clothing banks, rentals of aids, volunteer and family centres) and immediate humanitarian aid in case of emergencies (fires, floods).

The biggest public collection organized by Caritas CR is the annual Three Kings Collection in which 17,071 groups of carollers participated in 2011. Thanks to the commitment of volunteers and the generosity of donors, the amount of 75,393,352 CZK was raised.

INTERNATIONAL ACTIVITIES

Caritas CR is active in a number of countries in Asia, Africa, Eastern Europe and in Haiti through humanitarian aid and development cooperation projects. It utilises its experience with medical and social services in long-term international projects and also focuses on agriculture and small business activities and on the education of local partners.

Caritas CR also reacts with humanitarian aid following natural disasters and other emergencies. In 2011, it took part in the worldwide aid response to Japan after its devastating earthquake and also in the area of the Horn of Africa hit by drought and a subsequent famine.

Caritas CR also uses its experience from abroad in the field of development education within the CR through a project which is focuses on teachers of elementary (5th to 9th grade) and high schools.

Individual arch/dioceses of Caritas CR also provide aid or work on their own development projects in a number of countries in Asia, Africa, Europe or Latin America.

CARITAS DAY AND CARITAS CR PRIZE 2011

At the end of September each year, in the time around St. Vincent de Paul's day, a nationwide event called Caritas Day is held. At this event, individual Caritas' organizations present their activities; at many places, they prepare open doors' days, photographic exhibitions, competitions and games for children,

concerts and other events. Caritas Day is not connected with a financial collection of any kind.

St. Vincent de Paul (1581–1660) is the patron saint and founder of modern charitable work. On the occasion of Caritas Day, outstanding charity workers and volunteers have been awarded the Caritas CR Prize for development of charitable work every year since 2008. Individual candidates are nominated by diocesan charities with the consent of the local bishop.

EDUCATIONAL ACTIVITY

The education of Caritas CR workers and volunteers takes place on many levels: from training in local and diocesan charities to the central level. The most important educational institutions have their seat in Prague and Olomouc.

Caritas CR Educational Institute

The institute serves charity workers from all dioceses for organizing seminars, conferences and professional committee meetings. Among important events held in 2011 were for example training in aid during floods organized by Archdiocesan Caritas Olomouc (common project of Deutsches Caritasverband and Caritas CR) and also two training sessions focused on social work and methods of social investigation. The institute also lets out lecture rooms and offers accommodation to other organizations and individuals.

Caritas College of Social Work

Besides higher vocational education, it also offers university education at bachelor's level (in cooperation with Sts Cyril and Methodius Faculty of Theology of Palacký University Olomouc). The school was founded by Olomouc archbishop in 1995.

Caritas CR Educational Institute

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CARITAS College of Social Work

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CARITAS CR SECRETARIAT

Caritas CR Secretariat is the headquarters of the national Caritas network and the seat of the director. Its purpose is to provide services and support to individual Caritas' organizations and facilities in the field of social and medical care; it also coordinates media and public (external) communications,



Persons awarded with Caritas CR Prize in 2011

In the front from the left: **Eliška Riedlová** and **Lucie Bittnerová** – wife and granddaughter of **Dr. Bohumír Riedl** († 2011 – prize was awarded in memoriam), who was a humanitarian aid volunteer of Local Caritas Uherské Hradiště; **Ludmila Marešová**, director of volunteer Parish Caritas in Boršov nad Vltavou, **Magdalena Weberová, M.D.**, co-founder and long-time volunteer of Local Caritas Havlíčkův Brod; **Ing. Anna Šikulová**, director of Caritas Studénka; **Jiří Pecha**, founder

and long-time director of Parish Caritas in Prague 5 – Stodůlky; **Vladislav Hamršmíd**, head of Romani programmes at Local Caritas Jihlava.

Not on the photograph: **Mgr. Pavel Janouškovec**, director of City Caritas Pilsen and **Marie Sieberová**, nurse of Caritas Nursing and Care Service in Mladá Boleslav. The prize was presented by Mons. Pavel Posád and Caritas CR director Ing. Mgr. Oldřich Haičman (both in the photo in the rear on the left)

Photo: Barbora Umancová

including the Three Kings Collection. The secretariat also manages central collection accounts.

It is further responsible for cooperation with ministries in opposing and drafting proposals for social services and participates in the drafting of legislation and in the work of committees of the Ministry of Health and the Ministry of Labour and Social Affairs of the CR. The secretariat also cooperates with Caritas Europa headquarters in Brussels and Caritas Internationalis headquarters in Rome, and coordinates international humanitarian aid and aid to foreigners in need in the Czech Republic.

SUPPORT FROM ČESKÁ SPOŘITELNA FOUNDATION

Česká Spořitelna foundation, Caritas CR's general partner, contributes every year financially to media and promotion activities, the Three Kings Collection and also to several specific projects. In 2011, it supported **projects focused on prevention of social exclusion and crime** – Domino Project; service for people with mental disabilities (**City Caritas České Budějovice**); equipment for the Střelka low-threshold centre for children and youth (**Parish Caritas Dvůr**

Králové nad Labem); expansion of Nezbeda Low-Threshold Club (**Caritas Frýdek-Místek**); refurbishment of the Home for Mothers in Need (**Caritas Český Těšín**); the building of a social counselling centre for people in need in St. Therese's Asylum Home (**Archdiocesan Caritas Prague**) and **projects focused on elderly care** – renovation of three flats for St. Agnes' Sheltered Housing for the Elderly (**Local Caritas Brno**); procurement of equipment (adjustable beds, mattresses, night tables) for Home with Special Regime (**Local Caritas Česká Kamenice**); projects called "Journey of Three Steps" (**Charita Kojetín**) and "Living Memories" (**Caritas Zábřeh**); renovation of a façade of Bl. Hroznata's Home for a Peaceful Old Age in Hroznětín (**Local Caritas Ostrov**).

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- Central Collection Accounts of Caritas CR**
 - Aid provided in the CR**
 - Aid to people in need abroad**
 - Three Kings Collection**
 - Caritas CR donation account**
-

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to 8. 12. 2011
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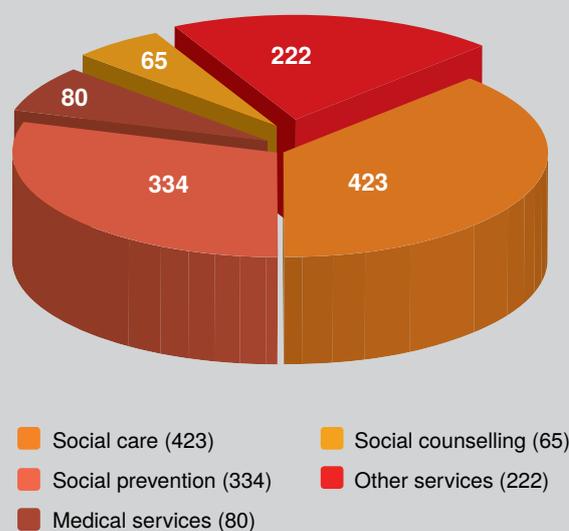
Clients of Low-Threshold Adult Day Care Centre "Stará fabrika" in Blansko, Photo: Richard Bouda

Helping the needy in the Czech Republic by means of social and health services is the main activity of Caritas CR. Individual Caritas' organizations on the level of dioceses, districts, cities as well as parishes offer their services to clients in their home environment as well as in outpatient and residential facilities. Caritas CR is the biggest nongovernmental provider of social and health services in the Czech Republic. Its activity is anchored in the Social Services Act (no. 108/2006 Coll.): it offers 30 out of the 34 types of services defined by the Act.

In addition, Caritas CR responds to special needs that are not covered by the Act (humanitarian clothing banks, compensation aids rentals etc.) and runs medical services (nursing care). Caritas CR also operates five hospices, where the terminally ill receive complex care.

In their work, employees of Caritas centres and facilities follow Christian principles: they see in their clients suffering brothers and sisters, whom they can help to return to normal life by taking a sympathetic approach and providing professional aid.

Types of charity services (number)



⇒ To whom and how Caritas CR helps

Since its foundation after World War I, Catholic Caritas (known as the Union of Charities at that time) has been focused on helping people in need. It has been running various charitable homes, orphanages, children's nursing homes, poorhouses, shelters, sanatoria or hospitals, where the poor, the ill and the physically handicapped found help.

Even back then the emphasis was put on decentralization and on the fact that individual organizations united in the Union have their own statutes or codes of practice.

Nowadays, Caritas CR still provides its services to a wide range of clients (see the table) and helps, if possible, always at places where it is needed. Individual facilities and centres are thus not operated centrally by Caritas CR; they are always operated by respective diocesan, municipal, district or parish Caritas' organizations.

However, social workers, care workers, nurses and other employees of charity facilities follow common principles which come from the Christian conception of ethical values and which are summarized in the **Code of Caritas Czech Republic**. Among its main principles are the protection of human dignity and of trying to provide effective aid to people in need, so that their independence and their ability to help themselves is encouraged to the maximum degree.

Caritas CR provides **field** (in the client's natural social environment, hereinafter as **F**), **outpatient** (the client has to go or commute to the services, **O**) and **residential** (i.e. those accommodating the client, **R**) services.

Clients of Caritas services

- the elderly
- persons with physical disabilities, with mental disabilities and the chronic mentally ill
- the incurably ill
- homeless people
- children and youth
- families with children, mothers
- victims of domestic violence
- victims of trafficking in human beings and other types of crime
- perpetrators of crime and people from at-risk environments
- people addicted to addictive substances
- the unemployed and persons disadvantaged on the labour market
- people exposed to the risk of social exclusion
- ethnic minorities

⇒ Social care and medical services

These services help clients to become physically and mentally self-sufficient; their goal is to make it possible for clients to engage in society's normal life as much as possible. In cases where the clients condition does not allow them to achieve this goal, social care services provide them with a dignified environment and treatment. The services are defined in detail by the Social Services Act (no. 108/2006 Coll.)

CARITAS NURSING AND CARE SERVICE

Nursing care (F) is professional in-home care provided mostly by nurses following referral by a clients general practitioner. This is a medical service which is covered by public medical insurance.

Care service (F, O) helps clients with lowered self-sufficiency – be it due to age, chronic illness or physical handicap – with their daily tasks of caring about themselves. This service also helps families with children whose situation requires additional help.

Name of the service	Facility	Clients treated	Visits performed	Workers
Caritas nursing care/ home medical care	80	28 260	1 242 885	677 nurses
Field care services	167	19 886	2 513 848	1 143 nurses and workers in social services
Outpatient care service	17	1 368	-	-

OTHER SOCIAL CARE SERVICES

The following services are meant for persons whose self-sufficiency is lowered because of their age, physical handicap or chronic illness including mental illnesses and whose situation requires the assistance of another person:

- **Personal assistance (F)** – is provided without any time restriction in the client's natural social environment; the client receives assistance in whatever activities he or she needs.
- **Support of independent housing (F)** – meant for clients with physical disabilities or chronic illness (including the mentally ill) and is provided in their natural social environment.
- **Centres of day services (O)** – intended to foster the



Caritas care service of Local Caritas Sobotka, Photo: Tomáš Čech

independence and self-sufficiency of persons with physical disabilities and the elderly endangered by social exclusion.

- **Adult day care centres (O)** and **adult weekly care centres (O)** are specialized facilities offering clients help in managing basic self-care.

- **Relief services (F, O and R)** – (short-term respite care) provided to clients who are otherwise cared for in their home environment. The purpose of these services is to enable their carers to have necessary rest.

- **Homes for the elderly (R)**

- **Homes for nuns and clergymen of Czech Catholic Caritas (R)**

- **Homes for persons with physical disabilities (R)**

- **Sheltered housing (R)** in the form of either group or individual housing. It is meant for clients with physical disabilities and for the chronically ill, including those with mental illnesses.

- **Special regime homes (R)** are meant for persons with chronic mental illness, for those addicted to addictive substances or for clients with various types of dementia.

Emergency care (F) provides instant distant voice and electronic communication to persons whose health or life is exposed to high risk.

Residential services

Name of the service	Facility	Number of clients
Centres of day services	20	2 298
Relief services	39	1 439
Personal assistance	59	1 204
Adult day care centres	35	664
Emergency care	2	123
Independent housing support	1	15

Field and outpatient services Centres

Name of the service	Facility	Number of clients	Overall capacity
Homes for the elderly	36	1 439	1 160
Homes for nuns and clergymen of CCC	16	520	567
Special regime homes	6	228	204
Sheltered housing	8	135	128
Adult weekly care centres	16	130	64
Homes for persons with physical disabilities	1	16	14

⇒ Social prevention services

The goal of social prevention services is to help clients to overcome their unfavourable social situation and to protect society from the emergence and spreading of undesirable social phenomena. They help to prevent social exclusion of persons who are at-risk due to their emergency social situation, their living habits or their way of life as well as persons living in a socially disadvantaging environment or those whose rights and rightful interests are endangered by the criminal activity of another person.

FAMILIES, CHILDREN AND YOUTH

Early care (O, F) is provided to children up to 7 years of age with physical disabilities whose development is at risk due to an unfavourable social situation and to parents of these

children. The care is focused on support of the family and on the child's development.

Low-threshold facilities for children and youth (O, F) are meant for children between 6 and 26 endangered by socially undesirable phenomena.

Services of social activation for families with children (F, A) are provided to families with a child whose development is at risk due to the impact of a long-term crisis social situation, which the parents are unable to overcome on their own.

Half way houses (R) are mostly meant for persons up to 26 years of age, who, after coming of age, leave school facilities of institutional or protective education or for persons from other facilities for children and youth care and for persons released from serving their sentence or involuntary commitment.



St. Mary Magdalene's Home in Jiřetín pod Jedlovou, Asylum home for mothers with children in need run by DC Litoměřice. Photo: Tomáš Čech

Type of service	Centres	Number of clients	Capacity
Early care	4	226	-
Low-threshold facilities for children and youth	54	7 721	-
Social activation services for families with children	38	2 687	-
Half way houses	4	87	40

THE ELDERLY, PERSONS WITH PHYSICAL DISABILITIES, THE CHRONIC MENTALLY ILL

Social activation services for the elderly and persons with physical disabilities (O, F) are provided to persons of retirement age or persons with physical disabilities endangered by social exclusion

Social therapy workshops (O) are meant for persons with physical disabilities who, because of their lowered self-sufficiency, are unable to find work in the labour market. The purpose of the workshops is long-term and regular support of work habits and work skills improvement by means of social-work therapy.

Social rehabilitation (F, O and R) is a set of specific activities aimed at achieving self-sufficiency, independence and self-reliance of clients. This is achieved by development of their specific abilities and skills, by strengthening their habits and by training in the performance of common routines necessary for independent life.

Type of service	Centres	Number of clients
Social activation services for the elderly and persons with physical disabilities	29	1 327
Social therapy workshops	13	367
Social rehabilitation	31	1 593

ADDICTS, THE HOMELESS AND SOCIALLY EXCLUDED COMMUNITIES

Field programmes (F) help minimize risks associated with the way of life of addictive substance users, the homeless, people living in excluded communities and other socially endangered groups.

After care services (F) are provided to clients with chronic mental illness and to those addicted to addictive substances who underwent institutional or outpatient treatment or who are undergoing it and to those abstaining from addictive substances use.

Contact centres (O, F) are low-threshold centres providing services to persons endangered by addiction to addictive substances. The goal of the service is the reduction of social and health risks connected with addictive substances abuse.

Asylum homes (R) provide temporary accommodation to men, women and mothers with children who find themselves in an unfavourable social situation due to homelessness.

Reception centres (O) provide the homeless with access to sanitary facilities and a place to stay overnight.

Low-threshold adult day care centres (F, O) are meant for the homeless; they provide assistance with personal hygiene, food etc.

Type of service	Centres	Other data
Field programmes	32	30 980 contacts and interventions
Services of further care	3	97 clients
Contact centres	7	1 521 clients
Asylum homes for mothers with children in need	38	2 409 clients / capacity 1094 beds
Asylum homes for persons without shelter	23	573 clients / 1 472 contracts
Reception centres	20	3 293 clients / capacity 348 beds
Low-threshold adult day care centre	21	178 462 vizits / 233 649 operations

OTHER SOCIAL PREVENTION SERVICES

Emergency help (F, O as well as R) and Telephonic Emergency Help (F) is provided for a limited period of time to persons who find themselves in a situation when their health or life is at risk or in other burdensome life situation which they are unable to solve on their own.

Intervention centres (F, O as well as R) help people endangered by violent behaviour. Part of the service is securing cooperation between intervention centres, providers of other social services, bodies of social-legal protection of children, municipalities, Czech Police departments etc.

Type of service	Centres	Number of clients	Other data
Emergency help	10	1	150
Telephonic emergency help	1	2 949	
Intervention centres	6	485	1 939

⇒ Social counselling

Basic social counselling is a part of all social services; it provides clients with the information necessary to assist them in solving their unfavourable social situation.

Expert social counselling is provided with focussing on personal needs in civic, marital and family counselling centres, counselling centres for the elderly, counselling centres for persons with physical disabilities and counselling centres for victims of crime and domestic violence.

Number of counselling centres	65
Number of contacts	42 007

⇒ Other services and facilities

Hospices are special inpatient facilities providing palliative and symptomatic treatment of persons in terminal condition, namely with oncologic, cardiologic and neurologic diagnoses. The medical component of hospice palliative care is anchored in Public Health Insurance Act no. 48/1997 Coll. and in Change and Amendment of Several Connected Acts (§ 22a) on Special Institutional Treatment - Inpatient Palliative Care.

In addition to medical care hospice services also include a set of services that are of a social nature and of social care. The social component of hospice care is defined under § 44 of Social Services Act 108/2006 Coll. (residential relief services).

Number of hospices	5
Number of clients	1 632
Overall capacity	240

IN INDIVIDUAL DIOCESES, CARITAS' ORGANIZATIONS ALSO RUN:

- 74 clothing and textile banks
- 43 rental outlets for medical, compensation and rehabilitation aids (one of them is for people suffering from Huntington disease)
- 24 maternal and family centres
- 22 volunteer centres and movements
- 11 protected workshops

- 8 centres for home hospice care, mobile hospices and outpatient palliative care
- 6x free time activities centers for children and youth and for parents with children
- 5 programmes of primary prevention
- 3 clubs for the elderly, surrogate families clubs, alcoholics anonymous clubs
- 3 charity shops
- 2 internet shops
- 1x probation programme, 1x help for people returning after serving their sentence, 1x social help for people serving their sentence
- 1x special service to the long-term unemployed, 1 x projects of helping persons disadvantaged on the labour market
- 1x food aid to the needy, 1 x kitchen and dining room, 1 x high-capacity kitchen
- 2x medicine issuing office/pharmacy, 1x general practitioner's office
- 1x house for citizen without their own place to stay
- 1x charity recreational centre
- 1x foster families club
- 1x contact place
- 1x emergency and social centre
- 1x beds for further care
- 1x guest house for the elderly
- 1x branch of Czech Alzheimer Society
- 1x legal counselling centre
- 1x programme of primary prevention
- 1x "Nový prostor" programme
- 1x transition programme
- 1x wellness centre

⇒ Volunteers

A number of charity organizations use volunteers in their work and thus offer their clients a range of activities that are beyond the scope of duties defined in the Social Services Act. For instance, volunteers visit the elderly and the long-term ill, provide tutoring to foreigners and children from socially weak families, prepare clubs and summer camps for youth or maintain correspondence with inmates.

In 2011, there were 5 220 **long-term volunteers** taking part in activities of Caritas CR and additional hundreds who made a single contribution.



Three Kings procession in Polička, Photo: Štěpánka Dvořáková

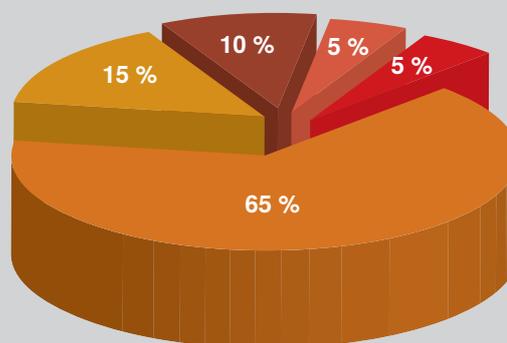
At the beginning of the year, Caritas CR organizes a nationwide event called the Three Kings Collection, which is a successor of an old folk-custom of Three Kings carolling. Its proceeds are designated for helping people in need and they are distributed in such a way that most of the money stays in the region where it has been raised (see the graph).

In 2011, when this collection took place for the eleventh time, a total of 75,4 million CZK was donated. Besides hundreds of projects in the Czech Republic, the collected funds helped for instance in India, Belarus and other countries and also during the year's greatest humanitarian catastrophes in Ethiopia, Somalia and Japan.

The Three Kings Collection is the largest single volunteer event in the Czech Republic. Many Caritas CR employees take part but it is primarily volunteers from parishes, schools and various societies that arrange and run the collection, also a great number of selfless individuals: adults, youth and especially children participate. In 2011 there were 17,071 groups of carollers (generally comprised of three children with an adult accompanying them).

Shares of the collection finances

The overall proceeds of the collection were divided from a central account according to a previously agreed key of distribution:



- Projects in the region where the funds have been raised (65 %)
- Projects of diocesan Caritas' organizations (15 %)
- Humanitarian aid and development cooperation (10 %)
- Caritas CR projects (5%)
- Collection overheads (5 %)

THREE KINGS COLLECTION

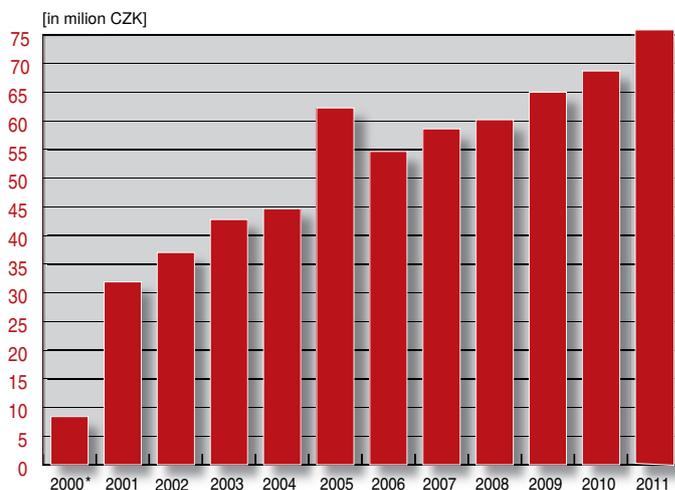
CAROLLING

2011 was proclaimed the European Year of Volunteering, and Caritas CR started the year in a truly appropriate way in this respect. It is the idea of volunteering, on which the Three Kings Collection, always taking place around January 6 (Three Kings Day), is fully based.

In a number of smaller Caritas' organizations, the coordinators of the collection, whose role includes coordinating carollers and making sure that the collection reaches the public, and who are responsible for donation boxes and liaison with their diocesan Caritas' organizations, are volunteers. Then it is necessary to prepare everything for the carollers: to cook hot tea, to help them practice carols or prepare costumes – that is also a job for volunteers, both male and female.

Lastly, there need to be enough of the most important people, i.e. carollers. Before the collection, children and youth dress as the legendary Three Wise Men from the East who, according to the bible, came to Bethlehem to bow before Christ

COMPARISON OF THE OVERALL PROCEEDS 2000-2011



*) v roce 2000 proběhla sbírka pouze v olomoucké arcidiecézi



Three Kings Collection in the Czech Senate (on the photograph with senator Jaromír Štětina). Photo: Lubomír Kotek

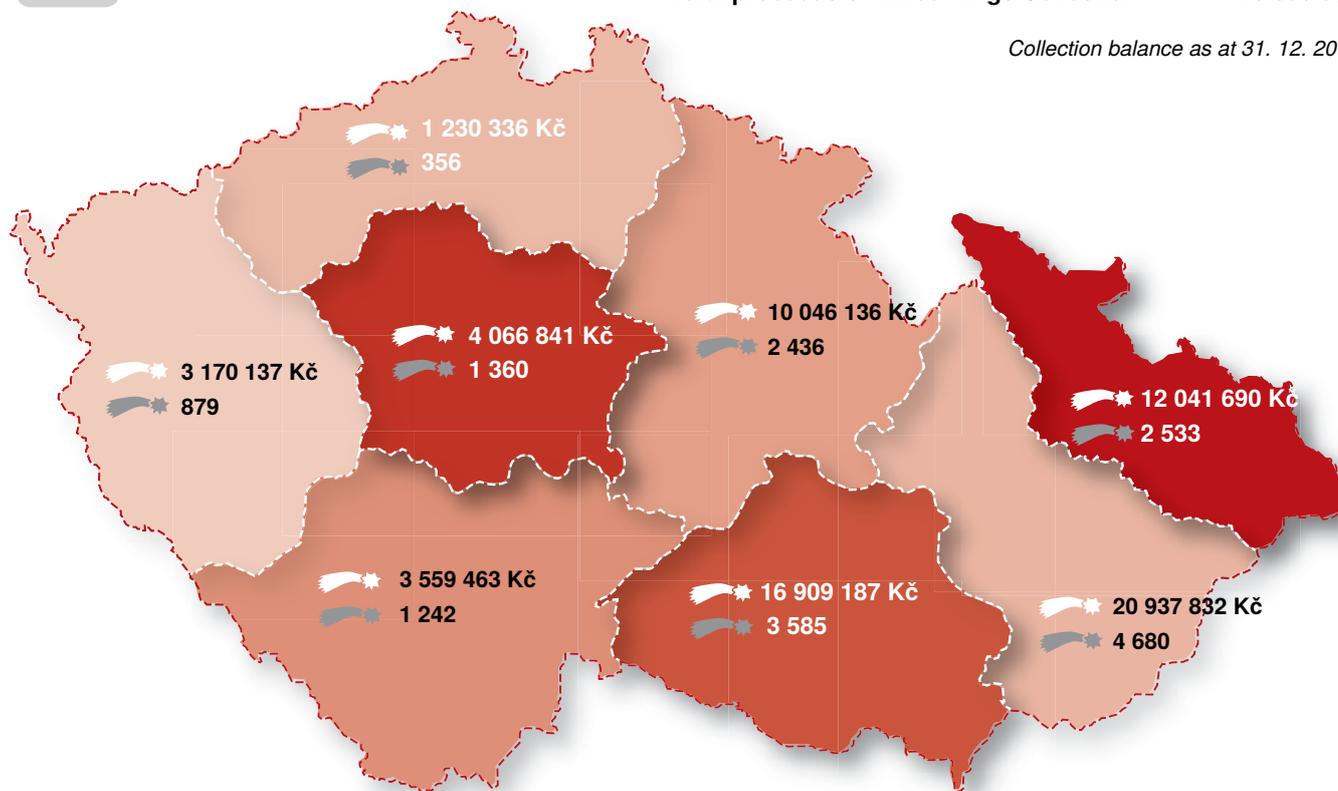
THREE KINGS COLLECTION IN DIOCESES



Proceeds of the carolling
Numbers of carolling groups

Carolling in total	71 961 622
Other financial donations (deposits to the account, DMS – donor text messages)	3 431 730
Total proceeds of Three Kings Collection	75 393 352

Collection balance as at 31. 12. 2011



who had just been born. They then set forth accompanied by an adult to spread the glad tidings about the birth of the Son of God to people in the streets and at the doorsteps of households. Eventually, carollers ask for a donation to be put into a donation box, which had been previously sealed at a local municipality or city hall.

THREE KINGS ACCOUNT

After the carollers have returned, the donation boxes are opened and the proceeds calculated – this takes place again at municipality or city halls. After that, the money is sent to a national collection account of the Three Kings Collection. The money donated by donors via bank transfers and money donated by means of donor SMS are also held in this account. Three Kings Collection proceeds get higher every year, which is a sign of the great selflessness of the Czech public, and of their continued trust in charitable work. This trust presents an obligation for Caritas CR. Traditionally, the collection has the highest proceeds in Moravia, Silesia and in eastern Bohemia, i.e. in places where people are well acquainted with the work of Caritas CR.

THREE KINGS CONCERT AND BREAKFAST IN SENATE

Since 2008, the Three Kings Concert has taken place in the City Theatre Brno every year, the concert is broadcast by Czech Television. Stories from Caritas CR projects and facilities supported from the collection funds are complemented with musical performances (in 2011, there were performances by artists like Eva Pilarová, Miro Šmajda, Laďa Kerndl, Tereza Kerndlová, Bob Fliedr a Bobci and mako!mako band). The 2011 concert was again, as has become traditional, hosted by Martina Kociánová and Jan Čenský. The concert is primarily an expression of gratitude to the carollers, who compose the majority of the audience in the theatre. .

The year 2011 also saw the first “Three Kings Breakfast” in the Senate of the Parliament of the CR, in the presence of Prague Archbishop and public officials. Caritas CR hopes this this will become an annual event.



⇒ Selected project purposes funded by Three Kings Collection 2011

Hundreds of projects aimed at supporting people in need were funded from the Three Kings Collection proceeds. We list a couple of examples from individual dioceses

Brno Diocese

Support for the services of the Mobile Emergency Response Team of Local Caritas Blansko, which helps in cases of natural disaster and in solving difficult life situations; renovations to the Low-Threshold Day Care Centre for people with social and problems in Břeclav; supporting the activity of the Vata Low-Threshold Centre for Youth in Židlochovice etc

České Budějovice Diocese

Helping people in need and the elderly; support of free time activities for children in Bílá Hůrka; renewal of the vehicle fleet of the Caritas Care Service in Kaplice; support of the Caritas Care Service in Pacov; enhancing the quality of Caritas CR counselling services and Caritas Care Services in Písek; support of J.N. Neumann's Hospice in Prachatice; direct aid to people in need in Vodňany etc

Hradec Králové Diocese

Purchase of technical equipment and medical aids for St. Agnes of Bohemia's Hospice in Červený Kostelec; direct assistance to socially weak families and disabled children in Dobruška; financial contribution for purchasing a car for a new field service aimed at helping families in Polička; support of the Caritas Care Service in Jičín; support of the Civil Counselling Centre in Ústí nad Orlicí; direct help to socially weak families and people with physical disabilities in the Ústí nad Orlicí region.

Litoměřice Diocese

Procurement of adjustable beds for the chronic mentally ill and for those endangered by addictive substances in the Special Regime Home in Česká Kamenice; furnishing of the Home for Mothers with Children in Need in Liberec; procurement of school and art supplies for the socially weak and for disabled children in Most; support of children from socially weak families in Litvínov etc.

Olomouc Archdiocese

Support of the Caritas Care Service in Holešov; direct help to the needy in the Kyjov region; the running of the Fenix

low-threshold centre for children and youth in Hranice; support of services for the homeless in Olomouc; purchase of a car for Caritas Care Service in Litovel; support of the Želva Club Štemberk and of the Schod Low-Threshold centre in Uničov etc.

Ostrava-Opava Diocese

Renovation of the Home for the Elderly in Hnojník; building of a relief services centre and of an adult weekly care centre in Frýdek-Místek; renewal of IT equipment at the Caritas Care Service in Hlučín; support of the St. Joseph's Adult Day Care Centre in Jablunkov; purchase of a car for the St. Hedwig's Home with Care Service in Javorník; support of mobile hospice care in Opava etc

Pilsen Diocese

Support of the St. Zdislava's Home for Mothers with Children in Need in Aš; helping the elderly and families with more children in the Blovice parish; helping the socially weak children and youth in the Institution of Social Care in Horní Bříza; support of the Caritas Care Service near Klatovy and of the St. Zdislava's Home for Mothers with Children in Need Klatovy etc.

Prague Archdiocese

Support of a home for the elderly in Mukařov u Řičan and of homes for mothers with children in need in Brandýs nad Labem and Kralupy nad Vltavou, support of a school in Bidar in India and support of children's education and of volunteering in Belarus.

International Aid (projects for helping after armed conflicts, restoration of shelters, aid after natural disasters, humanitarian shipments and others) was directed to Ukraine, Moldova, Chechnya (RF), Myanmar, Cambodia and other countries.

Examples of other supported projects and other up-to-date information on the collection can be found at:

www.trikralovasbirka.cz

facebook.com/trikralovasbirka

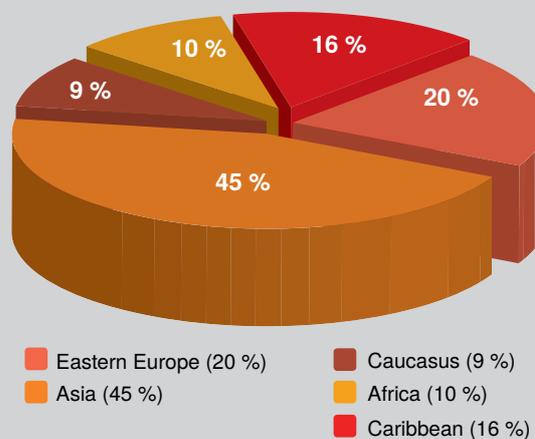




Girls in Duplessy school, Haiti. Photo: Emeline Marchois

Caritas CR manages development cooperation and grants humanitarian aid in areas affected by natural disasters or armed conflicts. It helps the needy regardless of their race, nationality or religion. Among the long-term priorities are medical and social services, livelihood restoration or strengthening of abilities, skills and knowledge of local partners. In the Czech Republic, Caritas CR focuses on the field of development education and on helping foreigners in need. Caritas CR is a member of the Caritas Internationalis international network (association of 164 national charities) and of a regional organization Caritas Europa. Through these relationships it has a direct partner in a majority of world countries, and it is able to grant reliable and effective aid with minimum costs.

Proportion of funds spent according to regions of Caritas CR operation abroad



HUMANITARIAN AID AND DEVELOPMENT COOPERATION

In 2011, Caritas CR continued working on many international development and humanitarian projects (the map on the right shows an overview of countries). Caritas CR activities help in a wide range of ways, starting from anti-erosion measures and protection of water sources; they also include support of agricultural production development and support of small businesses and, last but not least, health care, social services and improvement of local partners' knowledge and skills. Caritas CR coordinated activities of arch/diocesan Caritas' organizations in the field of work with migrants in the Czech Republic, and organized training for teachers of elementary schools (5th to 9th grade) in the framework of global development education.

In the field of humanitarian activities, Caritas CR, mainly thanks to the generosity of Czech donors, took part in helping inhabitants of **Japan**, which was struck by a devastating earthquake followed by a tsunami wave in March 2011. Many of those who survived the catastrophe were left without shelter; tradesmen and farmers lost their livelihoods. In cooperation with Caritas Japan, aid was secured for approximately 64 thousand inhabitants, who found temporary shelter in evacuation centres, received winter clothing or were provided with psychosocial care.

Caritas CR also provided important humanitarian aid, using funds from Czech donors, in **Somalia, Ethiopia and Kenya**, i.e. in countries struck by exceptionally strong and long droughts. Large numbers of inhabitants from Somalia, where the situation was gravest, were forced to flee from famine to the neighbouring countries of Kenya and Ethiopia. In the Somali Lower Juba province, aid from Caritas CR was directed mainly to schools and towards old people. In the Ethiopian province Kembata Tembaro, the aid concentrated mainly on malnourished children and breastfeeding women, to whom food and medical care was provided. A significant part of the aid went also to Dabaabu refugee camp in North Kenya, where hundreds of thousands of refugees moved from Somalia.

On the following pages, you will find a detailed description of various projects in 14 countries. Caritas CR's help is possible because of hundreds of individuals, who contributed a total of 15,700,471 CZK in 2011, either in the form of a bank deposit to the collection account or by sending a donor SMS. We are very grateful to all donors.

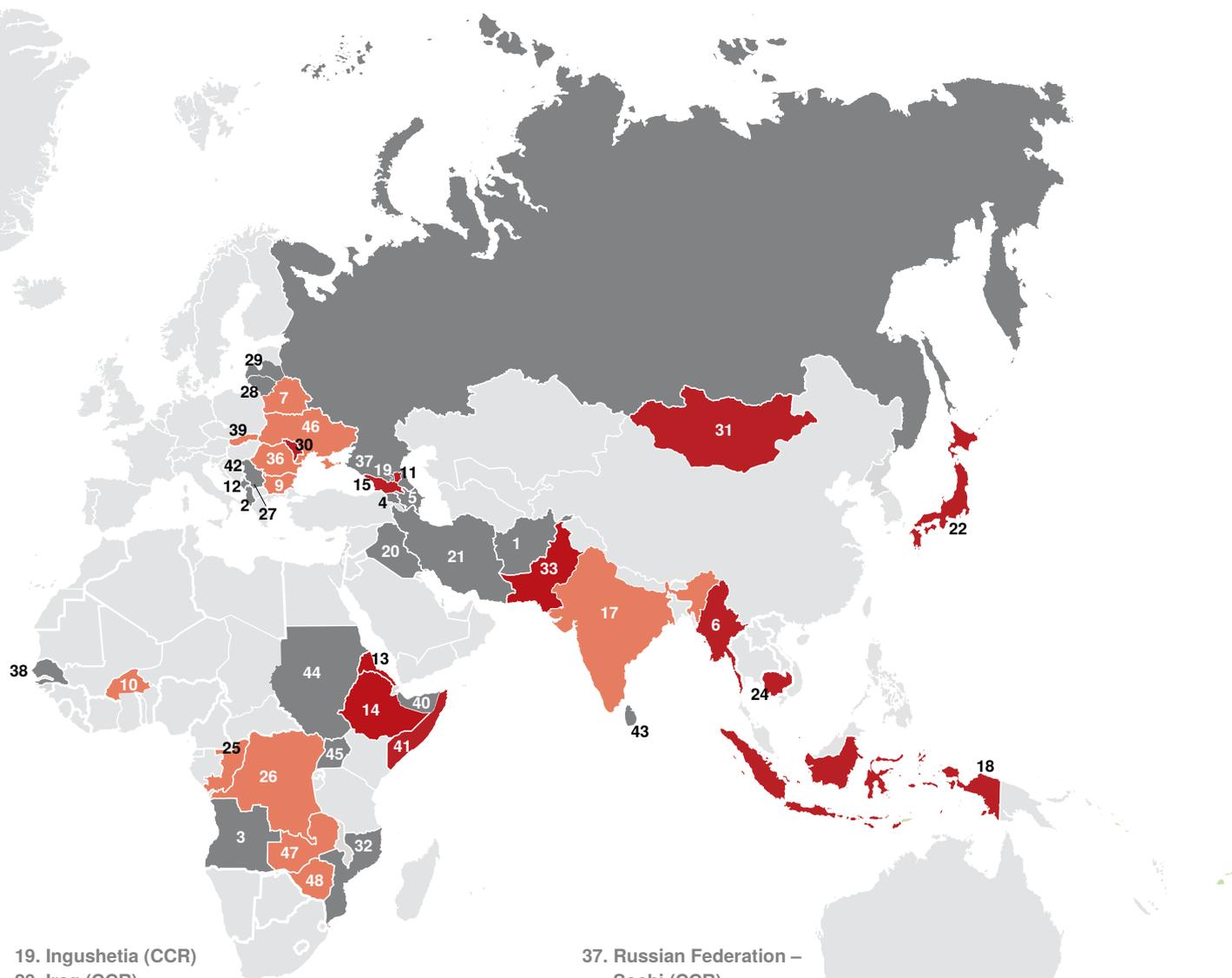
Map of countries of Caritas CR and arch



- Caritas CR
- Arch/diocesan Caritas' organization in 2011
- Caritas CR and arch/diocesan Caritas' organizations in the years 2002 to 2010

1. Afghanistan (CCR)
2. Albany (CCR)
3. Angola (CCR)
4. Armenia (DC Pilsen)
5. Azerbaijan
6. Burma/Myanmar (CCR)
7. Belarus (DC České Budějovice, ADC Prague)
8. Bolivia (DC Pilsen)
9. Bulgaria (DC České Budějovice)
10. Burkina Faso (ADC Prague)
11. Chechnya – Russian Federation (CCR)
12. Monte Negro (CCR)
13. Eritrea (CCR)
14. Ethiopia (CCR)
15. Georgia (CCR)
16. Haiti (CCR, DC Olomouc)
17. India (DC HK, ADC Prague)
18. Indonesia (CCR)

/diocesan Caritas' organizations operation:



- 19. Ingushetia (CCR)
- 20. Iraq (CCR)
- 21. Iran (CCR)
- 22. Japan (CCR)**
- 23. Yugoslavia (CCR)
- 24. Cambodia (CCR)**
- 25. Congo (DC České Budějovice)
- 26. Democratic Republic of the Congo (ADC Prague)**
- 27. Kosovo (CCR)
- 28. Lithuania (CCR, ADC Prague)
- 29. Latvia (CCR)
- 30. Moldova (CCR)**
- 31. Mongolia (CCR)**
- 32. Mozambique (CCR)
- 33. Pakistan (CCR)**
- 34. Paraguay (DC Pilsen)
- 35. Peru (DC Pilsen)
- 36. Romania (DC Brno, DC České Budějovice)**

- 37. Russian Federation – Sochi (CCR)
- 38. Senegal (CCR)
- 39. Slovenia (CCR, DC Litoměřice)**
- 40. Somaliland (CCR)
- 41. Somalia (CCR)**
- 42. Serbia (CCR)**
- 43. Sri Lanka (CCR)
- 44. Sudan (CCR)
- 45. Uganda (ADC Prague)
- 46. Ukraine (ADC Olomouc, Ostrava-Opava DC LC Znojmo)**
- 47. Zambia (ADC Prague)**
- 48. Zimbabwe (DC Brno, DC České Budějovice)**

Note:
 ADC = Archdiocesan Caritas
 DC = Diocesan Caritas

⇒ Moldova

Caritas CR has been active in Moldova for almost ten years. In 2011, it mainly supported the provision of home care and health and social services. It continued in its efforts to achieve a systemic change in the issue of children left behind by their parents' migration abroad. It also supported local youth participation in decision-making processes. Last but not least, Caritas CR focused on the field of organic agriculture and support of livelihood restoration.

CHILDREN LEFT BEHIND

There are a number of children who, as a consequence of their parent's migration for work abroad, end up in the care of their grandparents, other relatives or who are simply left to their own resources. Caritas CR, in cooperation with local partners, is working on a strategy to provide these children with social care. The strategy has to be based on children's real needs as well as on needs of their caretakers – that is the reason why a survey of needs and issues of children left behind took place in 2011. It is mostly teachers, caretakers and social workers who are in the closest contact with the children and for whom the information gathered by the survey is intended.

CREATIVE WORKSHOPS

Transnistrian city of Bendery, a large number of children live without their parents or even in children's homes. Caritas CR was able to support Caritas Moldova's endeavour to include socially disadvantaged children and youth in the local community. 54 children from socially disadvantaged families and children's homes, social orphans, street children and children with physical disabilities attended fine arts workshops, at which teachers concentrate on development of social skills through creative activities. During classes including painting on silk, making textile toys or embroidery, children developed various manual skills and strengthened their self-confidence, mutual respect and understanding. In addition, children from the parish where creative workshops take place maintain contact with children from children's homes by writing letters or messages on the "Classmates" network. A number of visits and meetings took place between children from Bendery orphanage and children from the "Petruška" parish centre in Tiraspol.

MOLDOVAN YOUTH

Caritas CR helps young people from the southwest Moldovan region of Cahul to get actively involved in political and civic life and leads them to adoption of democratic values. Thanks

to several small grants, young people could launch their own community projects in ten selected villages; through these projects, they promoted the need to support young people's employment; provided information about starting businesses, and organized an awareness raising campaign about child labour in Moldova. Seminars and workshops about issues such as democracy also took place.

HOME CARE

Home care is one of the long-term activities of Caritas CR in Moldova.. As in the Czech Republic, it consists of the care of elderly and ill clients, who are regularly visited by nurses. Volunteers then help clients with household chores and spend free time with them. Mobile clients or clients still capable of being transported can use the medical and rehabilitation services of day care centres in Chisinau and in Dorockaia village.

SMALL BUSINESS ACTIVITIES

Caritas CR helps work migrants to use money earned abroad effectively, i.e. by investing it in their own business. Caritas CR trains them in marketing strategies; helps them to prepare their own business plan; provides counselling and offers a helping hand in overcoming bureaucratic obstacles. In 2011, the whole project was launched by organizing a 'kick-off conference', where key actors and the general public learnt about the general aims and activities intended for the period up until the first half of 2014. Using outputs from a market analysis, a handbook called "Business Opportunities Guide" was created. In cooperation with selected expert consultants and local partners, Caritas CR created training modules and started negotiations with local authorities in all Moldovan districts.

ORGANIC FARMING

Organic farming in Moldova develops very slowly. Therefore, Caritas CR supports its development including its further incorporation into the European market with organic products. In order to strengthen Moldovan small and medium farmers' ability to compete and in order to support their transition to organic farming, a series of training sessions for 30 farmers took place in 2011. These farmers learnt about the principles of organic farming, marketing and business planning. Information material was printed for both farmers and the general public; round table discussions took place with the participation of experts from both the public and private sector. The project will continue till the end of 2013.

Budget: 17,743,045 CZK

Sources of funding: Czech Development Agency, European Commission, Ministry of Foreign Affairs of the CR, Three Kings Collection



Rest after working in the field, Moldova. Photo: Oldřich Pospíšil

Serbia

Caritas CR has been helping Serbia since 2003. In the last couple of years, it has been focusing mainly on medical care. In 2011, it concentrated on the field of cancer prevention in women and provided dialysis chairs for the university hospital in Belgrade.

DIALYSIS CHAIRS

Serbian hospitals do not have enough funds to modernize their equipment; therefore, Caritas CR provided the Hemodialysis Department of Dr. Dragiš Mišović with ten dialysis chairs, which meet the requirements of modern care. Doctors and medical personnel got acquainted with the use and maintenance of all supplied equipment at a training session. Thanks to the modern chairs, patients can sit, watch TV or work during the dialysis – a long procedure they sometimes undergo several times a day. This will have a positive impact on their mental condition. Most importantly, the supplied chairs made it possible to increase the daily capacity from 30 to 80 patients. Previously, patients had to commute to a centre 40 kilometres away; now they are using services directly at the hospital's department.

CANCER PREVENTION IN WOMEN

Serbia ranks in first place in Europe in occurrence of specific cancer in women, i.e. breast cancer, uterine and cervical cancer. This is the reason why Caritas CR helped to secure prevention of the listed cancer types in 40 Serbian villages around the city of Kragujevac and helped examine 2500 women in 2011.

Thanks to a mobile clinic and trained medical personnel, preventive check-ups were conducted directly in the field and sample analysis was carried out at a refurbished and newly equipped cytological laboratory at the Kragujevac medical centre. Several gynaecologist's offices of the clinic's department were also renovated.

By means of a public education campaign comprising personal contact, distribution of leaflets, seminars as well as TV and radio spots, Caritas CR warned against the threat of the mentioned types of cancer. Training of local doctors and nurses by Czech and Serbian experts was also a part of the project. In 2011, Lucie Mouková M.D. from Masaryk Oncologic Institute in Brno led one of the seminars.

Budget: 11,199,770 CZK

Sources of funding: Czech Development Agency

⇒ Chechnya (Russian Federation)

Caritas CR has been active in the North Caucasus since 2000, when main military operations of the second Russian-Chechen war ended. In the beginning it provided humanitarian aid (including e.g. reconstruction of destroyed buildings, restoration of kindergartens). Then it concentrated on raising people's awareness of HIV/AIDS, on development of rural communities and on the restoration of livelihoods. In 2011, Caritas CR supported preschool education of children with disabilities and their social inclusion.

PRESCHOOL EDUCATION CENTRES

Since 2006, Caritas CR has been supporting preschool education in Chechnya which is based on an individual approach to the child, integration of socially disadvantaged children and children with special needs and on active involvement of parents and local communities in preschool education. In this way, Caritas CR is trying to facilitate children entering the first grade of elementary school.

Preschool education takes place in half-day programmes in four reconstructed village children's centres attended by 320 children aged between 4 and 6. Parents contribute to kindergartens' running costs by paying kindergarten tuition. Children from poor and socially excluded families attend kindergarten thanks to support of individual donors from the Czech Republic.

CHILDREN WITH DISABILITIES

In the capital city of Grozny and in several municipalities, Caritas CR supports the care of twelve children with disabilities and their families. Six teachers and several expert consultants provide the children with special care. Trained teachers work with the children by means of individual tutoring (writing, reading, mathematics) taking place two to four times a week for several hours at the children's homes.

The children meet with healthy children once a week, thus developing their social habits and communication skills. During personal visits, teachers explain to parents how they should assist the children in learning and practicing. Teachers from selected schools exchange their experience at regular meetings or meet with local public administration



Children of Mostar, a Chechen construction workers, who are beneficiaries of Caritas CR individual help

representatives and local NGO representatives. Together, they are preparing a strategy proposal for including children with special needs in the educational process.

INDIVIDUAL HELP

Caritas CR has been continuing in the footsteps of humanitarian aid provided to the North Caucasus after the end of the war. Currently, it is supporting 24 socially weak families, whose children attend preschool education centres. People all over the Czech Republic donate money through a public collection. Raised funds serve exclusively to pay kindergarten tuition fees.

Budget: 4,045,000 CZK

Sources of funding: Caritas Switzerland, Caritas Spain, Three Kings Collection of Caritas CR and a public collection for Chechnya

Georgia

Georgia started to receive more intense aid after the last armed conflict in summer 2008, when Caritas CR granted Georgia humanitarian aid. The aid consisted mainly of the distribution of winter footwear, gas stoves and kitchen equipment. In 2011, the activities of Caritas CR in Georgia concentrated on the areas of agriculture, cancer prevention or domestic care.

CANCER IN WOMEN

Georgian women do not have the opportunity to go to a gynaecologist for regular medical check-ups as is usual for Czech women. Usually, they see a gynaecologist only in connection with pregnancy and birth. Caritas CR, together with local partners, conducts examinations of women in 26 outpatients' departments in the Samegrelo and Shida Kartli regions for the purpose of prevention and early diagnosis of breast and cervical cancer. Diagnosis is carried out by two mobile clinics with oncologic specialists. In 2011, hundreds of women were successfully examined, dozens of whom consequently underwent a medical procedure.

AGRICULTURAL CENTRE

In Georgia, agriculture is a traditional and still widespread livelihood. In the period after the fall of the Soviet Union, agriculture (as well as other sectors) was affected by stagnation, which was reflected in a drop in investments, technology becoming obsolete etc. In 2011, Caritas CR supported the establishment of two agricultural centres in the Khulo district in a mountainous region of Adjara. The centres associate local potato growers, who, due to their membership

in the centre, are able to borrow agricultural equipment which they would otherwise have difficulty accessing.

“GRANDMA’S GIFT”

There is a long fruit growing tradition in the village of Laminskana near Tbilisi. However, successful sales of the produce on the market require that the growers are better organized with better development of harvest processing equipment. For this reason, Caritas CR, together with local partner organizations supported the foundation of an Association of Fruit Growers and the building of storage areas and a jam processing plant called “Grandma’s Gift”. Also, thanks to the common enterprise, mutual trust and good relationships between the inhabitants of villages on the border between Georgia and separatist South Osetia divided by the 2008 armed conflict were restored.

HOME CARE

Pensioners in Georgia receive very low pensions and do not have access to full medical care. The government health programme comprises only outpatient services and some laboratory tests. Caritas CR therefore provides home care services in the Shida Kartli region. In 2011, doctors, nurses and volunteers cared about 297 patients, to whom they provided various medical-social and rehabilitation services.

CIVIL SOCIETY

Even now Georgia is still coping with the ‘heritage’ of the Soviet era, and it is still learning the principles of democracy. Caritas CR, supported by the City Council and civil society representatives, is trying to foster civil society participation in the decision making processes of local government in the city of Batumi. Ensuring the transparency of processes connected with democratic governance development is also an integral part of the project.

LOCAL GOVERNMENT

With the task of developing democratic principles in Georgian society in mind, Caritas CR also supported local government activity at the lowest level in six villages of the Guria region. Community committees composed of active citizens were established as a replacement for absent local councils – they engaged citizens in decision making processes. Members of the committees took part in several training sessions in the areas of local government system, civil monitoring or project writing.

Budget: 10,773,105 CZK

Sources of funding: Czech development agency, UNDP, European Commission, Cordaid, Gori City Hall, Ministry of Foreign Affairs, Caritas CR Three Kings Collection

Indonesia

Caritas CR started operating in the Indonesian Aceh province in 2005, after the devastating tsunami wave. Initially, it concentrated on humanitarian aid. Subsequently, it focused on long-term livelihood development, strengthening of skills and knowledge of local organizations and local communities' disaster preparedness in areas struck by tsunami and civil war.

RESTORATION OF LIVELIHOODS IN THE POST-CONFLICT AREA

Caritas CR continued in its previous activities, which started in 2007, in the area affected by civil conflict. It supported mainly livelihood restoration in the field of agriculture and agroforestry through increasing skills and knowledge in newly established agricultural cooperative as well as individual farmers. Caritas CR involved government workers and cooperated with them in supporting agriculture and reducing the risk of a catastrophe. Support of agriculture turned out to be the most successful area, namely rice growing by means of the System of Rice Intensification (SRI), which, in comparison to the traditional method, requires fewer seeds and water without the necessity to use chemicals, and at the same time brings greater yield. The growers underwent a number of practical training sessions directly in the demonstration field. Whereas the harvest from traditional methods of growing reached 1 or 2 tons of rice/ha once a year, thanks to SRI, the growers managed to achieve an average harvest of 5,5 tons/ha twice a year.

LIVELIHOOD DEVELOPMENT IN PADANG

In 2011, Caritas CR supported the development of agriculture and fish breeding in artificial ponds in the area of Padang, where it had been previously active through humanitarian aid provided to the 2009 earthquake victims.

Farmers' associations were established to engage in growing rice, peanuts, beans and chilli peppers. The farmers underwent practical training directly in the field, where they learnt how to plant and make compost properly or how to prepare natural fertilizers and pesticides from locally available resources. Fishermen's groups learnt how to prepare ponds, how to properly feed newly hatched fish and to monitor water quality.

Individual groups also took part in training focused on improving the skills and knowledge of their members in areas such as team leadership, finance, microfinance activities and business plan creation. First aid training and training in community disaster preparedness also took place.

SUPPORT OF PATCHOULI GROWERS IN ACEH

Aromatic oil distilled from the patchouli plant is used in cosmetic and perfume industry, and it is a highly demanded raw material on the world market. Patchouli growing has a long tradition in Aceh, but its production has plummeted in the last couple of years because of the unfair business practices of illegal dealers, insufficient direct links to international markets or traditionally ineffective and environmentally unfriendly methods used in the cultivation of the plant and in the distillation of oil. The aim of the biggest international development project of Caritas CR is improvement of the growing and processing of patchouli in four Aceh districts and direct linking of growers' cooperatives with local and international markets. This will result in the increase of growers' incomes and in making the patchouli trade more stable.

Budget: 50,000,000 CZK

Sources of funding: Multidonor Fund through AEDFF programme (Aceh Economic Development Facility), Caritas Italy, Caritas Spain, Cordaid, Caritas Australia, Caritas Germany, Caritas CR Three Kings Collection

Cambodia

Caritas CR has been active in Cambodia since 2010, when it started to support children with disabilities from the Takeo province by involving them in attending school.

CHILDREN WITH DISABILITIES

The participation of children with disabilities in the educational process in Cambodia is very low due to a low awareness of their needs and lack of experience with integration of the disabled. Caritas CR is working to improve the access of children with disabilities to education in the Takeo province.

In 2011, together with partners such as an American organization called Catholic Relief Services, Caritas CR organized several training sessions in the field of special pedagogy and inclusive education for Cambodian teachers.

Caritas CR has also been working with families of disabled children and with members of local communities. It organized medical examinations and further care of the children. It mapped how many children with what kind of disability did not attend school. In cooperation with representatives of the Ministry of Education and representatives of provincial and regional school departments, Caritas CR prepared material to be used by schools nationally.

Budget: 3,850,000 CZK

Source of funding: Czech Development Agency, Catholic Relief Service, Caritas CR Three Kings Collection



Repairing a drinking water reservoir, Myanmar. Photo: KARUNA, partner organization of Caritas CR

Myanmar

Caritas CR has been active in Myanmar since 2011. It helps local inhabitants prepare for catastrophes: devastating cyclones, floods and earthquakes. In the last year, project activities took place in seven communities in five Myanmar areas.

NATURAL DISASTER PREPAREDNESS

The threat of natural disasters is high due to Myanmar's climate, low awareness of possibilities of prevention, and, last but not least, the poor strategies of local communities in livelihood planning.

Caritas CR has therefore concentrated on involvement of the highest possible number of local communities' members in project activities, which will teach them how to react to emergency situations in case of being struck by a natural

disaster, i.e. to know procedures applying to ascertaining the needs of affected people, securing medical care, food and humanitarian aid distribution, building of temporary shelters and to organizing work aimed at removing the catastrophes' aftermath.

After mapping the risks and dangers of natural catastrophes in pre-selected villages, Caritas CR helped create village emergency plans and supported seven small projects such as building of bridges, dams, water reservoirs, community centres and farms in such a way that they lower the vulnerability of individual villages and their inhabitants in case of being struck by a catastrophe as much as possible.

Budget: 3,232,841 CZK

Sources of funding: Ministry of Foreign Affairs, CAFOD, Caritas Switzerland, Trócaire, Caritas CR Three Kings Collection

Mongolia

Caritas CR has been active in Mongolia since 2006. Since 2008, it has had its own office (mission) in Ulaanbaatar. So far, it has concentrated, among other areas, on the area of education, social work, livelihood restoration, humanitarian aid and prevention of the risk of natural disasters. In selected projects, it cooperates, inter alia, with the Diocesan Caritas Litoměřice.

HELPING TO FIGHT DZUD

Approximately one third of Mongolian inhabitants' livelihood still depends on pastoral farming. Their livelihoods are threatened by an unusual natural disaster called 'dzud', in which low grass yield followed by an above average cold and snowy winter results in large numbers of cattle dying. Dzud strikes every few years, and its adverse impact can be limited through prior preparation by herdsman. The last big dzud hit Mongolia in the winter of 2009/2010, when about 10 million

head of livestock died. For this reason, Caritas CR implemented a project in 2010/2011 aimed at reducing the risk of such a catastrophe. Together with the local partner organization, the Environment and Security Center of Mongolia, it worked in the central Mongolian province of Ovorgangai on raising resistance of local herdsman against the threat of another dzud and on developing sustainable pastoral farming methods, which take into account local conditions for cattle breeding. It secured fodder distribution for newborn animals in target localities. In four sums, it built or refurbished storehouses, which will enable future early supply of hay and fodder for winter. Caritas CR prepared training for 3 600 herdsman and local government representatives on preventing dzud risks and on sustainable pastoral farming.

PRESCHOOL EDUCATION IN RURAL AREAS

Low population density in rural areas complicates children's access to education, preschool education notwithstanding. Whereas children from families living in sum centres or in



Young Buddhist monks in Mongolia, Photo: Oldřich Pospíšil

their vicinity can attend a sum school, those from more remote locations are unable to get there, which presents a certain disadvantage in the form of a later start of school attendance. Caritas CR focused on building a network of “home” kindergartens in the north of the Bulgan in the northern Mongolia. Children are taught by ‘home teachers’ – capable and motivated women from selected local communities, who underwent several training sessions and obtained necessary methodological material. The kindergarten is located usually at their place, i.e. in gers. Home teachers are provided by professional support and are at the same time monitored by professional teachers from kindergartens and methodologists from the province education department.

Since 2008, Caritas CR has established 38 ger kindergartens, which were attended by about 600 children in 2011. The network of kindergartens became a part of the national educational system in January 2012, and it is financed from the state budget.

MOBILE CLINICS

Health care accessibility in the Mongolian countryside is limited due to great distances and insufficient equipment of doctors in rural areas. This is the reason why Caritas CR in cooperation with local administrations sets up mobile clinics in the smallest administrative units, called baghs in the west Mongolian province of Zavchan. The clinics are located in gers (supplied by the provincial administration as its contribution to the project), so that doctors from rural areas can accompany their patients (mainly herdsmen) in their nomadic way of life during the year.

Each clinic is equipped with tools and material necessary for performing basic diagnostic and therapeutic procedures. The medical personnel also improved their qualifications in the field of diagnostics and treatment of coronary diseases, kidney and urinary diseases, sexually transmitted diseases and in the provision of acute care to child patients. In 2011, six mobile clinics in six sums were active, and care was provided for more than 6 000 people.

VOCATIONAL EDUCATION DEVELOPMENT

The system of vocational education in Mongolia is still quite ineffective due to the lack of teachers' educational qualifications, unfit or missing equipment and due to the fact that labour market needs are not reflected. Caritas CR focused on solving the mentioned problems in selected vocational schools in the central part of Mongolia. Three of them, offering agricultural study programmes, obtained teaching equipment which will enable them to concentrate more on students' practical training, which is one of the goals of the current vocational education reform anyway. Thanks to additional training, 36

teachers improved their qualification. Communication between school representatives and employers was successfully initiated at round table discussions, which should lead to a greater focus on teaching the real needs of the labour market. Caritas CR also took part in equipping a methodology centre in Darchan, which serves the purpose of supporting professional development of vocational school teachers in the region.

WATER FOR MÖRÖN CITY

The water supply system does not work properly in many places in Mongolia. The reason is a lack of water in general resulting from specific natural conditions, but also the poor state of the water supply infrastructure. In autumn 2011, Caritas CR worked on a study of the water supply network in the city of Mörön in northwest Mongolia. A team of four experts carried out data collection and, on the basis of its findings, prepared a report summarizing existing problems, their possible solution and further development of the water distribution network.

Budget: 6,096,453 CZK

Sources of funding: European Commission, Czech Development Agency

Pakistan

HELP IN FLOODED AREAS

Devastating floods hit Pakistan in 2010, causing an extensive humanitarian tragedy. In the following year, Caritas CR supported livelihood restoration as well as improvement of living conditions of women, men and children in the Khyber Pakhtunkhwa (KPK) province in the Nowshera area. Thanks to cooperation with the Trócaire partner organization and with a local non-profit organization, Caritas CR could work also in the area of improvement of local partners' skills and abilities.

The funds provided by Czech donors were used to procure household equipment for 1500 families. People in the KPK province are now able to use eight manual pumps; 1000 farmers started to grow corn, 500 women received seeds for their home gardens. In addition to that, 30 educational seminars for women focused on livelihood development were successfully organized. The Trócaire organization also initiated the establishment of 15 men's and 15 women's committees monitoring the dignified and safe return of refugees who were forced to leave their homes because of the floods.

Budget: 2,752,479 CZK

Sources of funding: Ministry of Foreign Affairs, Trócaire, Caritas CR Three Kings Collection

Haiti

In 2011, Caritas CR, together with the Archdiocesan Caritas Olomouc, with which Caritas has been cooperating in Haiti for several years, focused on long-term development and restoration of areas hit by the earthquake. The main activities concentrated on the support of primary education as well as restoration of the livelihoods of local farmers, cattle breeders and small traders in the area of Leogane, lies directly in the epicentre of the 2010 earthquake.

FARMING AND SMALL BUSINESS ACTIVITIES

In the Leogane area, Caritas CR provided a thousand small holder farmers with seeds of corn, beans and vegetables, and also with fertilizers and basic farming tools; it also provided 150 breeders with a pair of goats; 200 small traders obtained a loan for restoration of their business. At the same time, all of the mentioned beneficiaries received counselling and training focused on development of their vocational knowledge and skills. Local community organizations were also supported, for instance by building a centre for goat breeding and a quarantine station.

EDUCATION

One of the main goals of Caritas CR mission in Haiti is support of elementary education. Caritas CR is trying to restore school in the areas hit by the earthquake, to improve teaching quality and the conditions of children's education in general. Therefore, it started to work on a project in 2011, which will provide equipment and material supplies for schools including resource and reference material for teachers and textbooks for students. The project will also improve the qualifications of teachers from 70 schools in the areas of Leogane and Gresseire. Working with parents and involving them in the process of education of their children is another important part of Caritas CR activities. In selected schools, Caritas CR supplied school canteens with basic food, so that students have at least basic meals.

CHOLERA PREVENTION

There was a cholera outbreak in Haiti at the end of 2010, killing up to date more than 7 000 people. In 2011, the inhabitants' mortality rate was decreasing slowly. According to experts, a further cholera outbreak can be expected in the next few years. Caritas CR is therefore trying to reduce the risk of the disease's spreading and its impact on human lives. In cooperation with Caritas Port-au-Prince, health education for more than 4000 representatives of families and students took place at schools and in Duval communities. Besides instruction about prevention of cholera and other infectious diseases, children and adults acquainted themselves with the basics

of everyday hygiene. They also received hygiene packages and water filters. Local medical centres received medicine and materials for necessary treatment and their personnel underwent training in their use. Caritas CR also built sanitary facilities.

Budget: 22,396,228 CZK

Sources of funding: Charities from Australia, Denmark, Japan and Romania, World Food Programme, Ministry of Foreign Affairs, Caritas CR Three Kings Collection

Eritrea

Caritas CR supports the activities of the Eritrean catholic secretariat and of the CAFOD organization in various Eritrean areas. It participates in reducing the impact of the ongoing drought and of the food crisis. 23,000 slightly malnourished children up to five years of age plus pregnant and breastfeeding mothers received a supplementary ration of food. 2,000 households in the Anseba area are now able to grow crops and vegetables.

Budget: 1,290,000 CZK

Sources of funding: Caritas CR individual donors

Ethiopia

Down to their dependence on natural resources, local communities of mainly herdsmen and farmers are exposed to an increased threat of natural and manmade catastrophes. Caritas CR thus focuses mainly on helping the inhabitants who must often face extreme difficulties in securing their basic needs and livelihoods.

NATURAL RESOURCES MANAGEMENT

Caritas CR contributes to a sustainable natural resources management plan by introducing an integrated water sources management system, which is based on the active involvement of local community members. Households of poor and very poor farmers received training in proper water source management. Dams were built at many places and hillsides in the vicinity of erosion gullies were planted, so that further soil deterioration can be prevented. 200 of the poorest families received sheep and a goat.

SECURING ACCESS TO WATER

People in Ethiopia have limited access to water and basic sanitary facilities, which contributes to an increased sickness



Distribution of food to endangered groups in Ethiopia, Photo: Oldřich Pospíšil Caribbean and Africa

and mortality rate, mainly in women and children. Caritas CR is therefore trying to secure access to water, improve hygiene and expand possible income generation and sales opportunities. Initially, new water sources were built: three new wells have been dug and one drilled

DROUGHT IN ETHIOPIA

Thanks to the contributions of Czech donors, Caritas CR supported activities of the Ethiopian Catholic Secretariat in selected Ethiopian localities hit by droughts causing lack of water and resulting in cattle deaths and no harvest whatsoever. Overall, food was successfully provided to children and pregnant and breastfeeding mothers. 5,171 households were paid for their work in removing the drought aftermath. Farmers obtained potato seedlings, seed and oxen. In addition, the building of micro-reservoirs and ditches for holding water as well as construction of eight wells was commenced.

Budget: 7,990,000 CZK

Sources of funding: Czech Development Agency, Ministry of Foreign Affairs, individual donors of Caritas CR

Kenya

Since there were thousands of refugees coming to Kenya from Somalia, who were struggling with the devastating

repercussions of a famine caused by drought, Caritas CR cooperated with the the American organization Catholic Relief Services in providing material aid and in the operation of Kambioos refugee camp in northern Kenya. The cooperation involved e.g. the building and maintenance of 3,000 latrines, showers and washrooms and the provision of sanitary supplies.

Budget: 2 580 000 CZK

Sources of funding: Caritas CR individual donors

Somalia

In 2011, an extraordinary drought hit Somalia, causing widespread famine and a humanitarian crisis. Caritas CR supported the activities of the Trócaire and Cooperazione Internazionale organizations in the Gedo region in the south part of Somalia. By the end of the year, almost 31 thousand people had received food vouchers and 7,5 litres of water each day. 3,500 farmers from river areas and agricultural areas received seeds vouchers of sorghum, corn, sesame and also for fodder and cattle.

Budget: 1,290,000 CZK

Sources of funding: Caritas CR individual donors

⇒ Countries where arch/ dioceses of Caritas help

BELARUS

Diocesan Caritas České Budějovice, in cooperation with Diocesan Caritas Písek, has been improving quality of free time activities of children endangered by their family's bad social situation since 2010. "Street children" visit low-threshold facilities, where they can get education and learn new skills for future life in their country. With the aim of improving their health condition, Caritas has been organizing so called "Adopted Holiday" for children from families in social or material need and for children from rural areas raised by only one parent, grandparents or their parents' siblings.

BULGARIA

Diocesan Caritas České Budějovice, together with the Salesians of the Don Bosco organization, has been responsible for the operation of a low-threshold centre for children and youth from the socially weakest Romani community, whose parents, due to a subsistence level lifestyle, do not spend time with their children. Free time activities help to prevent the children's social exclusion, especially when they enter school.

BURKINA FASO

Archdiocesan Caritas Prague, in cooperation with the Taiwan Institute for Information Industry, makes it possible for the community in one of the world's poorest countries to enjoy the benefits of communication technologies. In Guinkouma school, an ICT centre was established and equipped and pilot training was provided to 40 students and two representatives of local staff. As a result, the ICT centre was able to function independently and its activities were expanded; for instance, an internet cafe was open.

HAITI

Archdiocesan Caritas Olomouc, in addition to its close cooperation with Caritas CR, has been supporting the building of St. Joseph's Centre in Gonaives in Haiti since 2009. Together with the community of St. Joseph of Apparation Sisters, it is working on building a new and safe space for working with the handicapped, on building a nutrition centre, handiwork centre and also a new school for more than 700 students. By the end of 2011, rough construction of the first building was finished and collaboration with Olomouc City Hall, which decided to support the building of the school, was initiated. Caritas CR also helped St. Nicolas' Parish School in Nola, which was damaged by a hurricane, to build anti-rain protection.

CONGO

Diocesan Caritas České Budějovice and Austrian Caritas Linz with Energie Ag Bohemio Ltd. company continued collaborating on a project called "Drop of water for Congo" in 2011. The Czech Company committed itself to donate one heller from its profit from each m3 of water sold to the repair of three wells for ten to fifteen thousand inhabitants of the Kilwa-Kasenga diocese in Congo, or to build a brand new well and procure three new pumps. People will thus have easier access to drinking water, which will lead, among other things, to a decrease in child mortality due to illnesses from drinking contaminated water.

DEMOCRATIC REPUBLIC OF THE CONGO

Archdiocesan Caritas Prague secured livelihoods for 1000 families affected by the armed conflict in the North Kivu province in the Lubero region. Migrants, who are considered temporary refugees, are for various reasons unable to secure their livelihoods. Caritas therefore created the opportunity for sufficient agricultural production by this group by supplying a thousand agricultural packages containing two hoes, a machete, one rake, watering can, a shovel, small axe, 5 kg of bean seeds, 5 kg of corn seeds and 140 g of seeds of various kinds of vegetable. People could also familiarize themselves with suitable farming techniques and with proper use of harvest to ensure sufficient agricultural production is achieved.

Caritas also supported the Ndako ya biso Centre for Street Children, mainly boys aged 8 to 16 from the Makala slum area in Kinshasa. The centre has been active since 2005, and every day, children can rest there, get washed, do the laundry, eat and spend an hour in a literacy course. The centre's employees provide psychosocial support as well, and they strive to rehabilitate families and return children to their own or surrogate families. In 2011, the number of reunited families was about five hundred.

INDIA

Archdiocesan Caritas Prague has been operating in India actively and on the long-term basis. In 2011, it contributed seven million CZK to 17 projects in different Indian regions. For instance, it supported Prathibhodaya Technical School in the city of Honavar; the development of rural communities from various areas, including women from the Bantwai district; teaching computer skills in Itga village, the establishment of a community library in Otta village, treatment and therapy for alcoholics in Talaku Bhaki community; building of clubrooms for teachers in the city of Bidar; procurement of medicaments and food for HIV patients in the area of Bijapur; the establishment of university study for nurses of St. Ignatius' school in the city of Honavar; a medical centre for mothers with children, which



Ugandan children are looking forward to the moment when school starts again. Photo: Dáša Katreniaková

people from 25 villages from the Honavar district can attend. It also supported agricultural land cultivation aimed at improving the Bidar school's self-sufficiency and many other projects.

Diocesan Caritas Hradec Králové, has been participating in supporting the housing of poor families with children, which is provided by the Indian Belgaum diocese. By the end of 2011, 73 small houses had been built and 22 repaired. Caritas donated CZK 400,000 from the Three Kings Collection for the purchase of a school bus for poor children from Mansuparu, so that they can take the bus from distant villages, thus having more time for studying.

MONGOLIA

Diocesan Caritas Litoměřice collaborates with Caritas CR; in Mongolia, where it provided support for the social activities of the Salesians of Don Bosco. Twelve disadvantaged children,

mainly from poor or socially weak families in the Darkhan province, received winter clothing and shoes.

PARAGUAY

Diocesan Caritas Pilsen supported the building of a new school called Zeballos Cue in a peripheral area of Asunción city. It also supported an elementary school called Niño Jesús, in the last couple of years lead by Franciscan female missionaries. Approximately 190 boys and girls studied in the school. Thanks to four new classrooms, more children can study in better health conditions with better ventilation and greater comfort.

Caritas also continued in a project called "School in your hands", which is based on collaboration between Czech schools and schools in Paraguay. Since 2009, several training sessions in the development topics have taken place

for teachers from six Czech elementary schools and high schools. Individual schools organize small fund-raising events (concerts, fairs etc.) and together with Caritas they try to contribute to better equipment for selected schools in Latin America (furniture, school supplies and materials). In 2011, Niño Jesús School in the city of Asunción received aid.

ROMANIA

Local Caritas Hodonín and Diocesan Caritas Timișoara continues to support care services in five villages in Banat in Romania. Thanks to material collection, children in Pietroasa Mare Children's Home and local school received medicaments and school supplies. Collaboration with the the Democratic Union of Czechs and Slovaks in Romania aimed at maintaining cultural values and folk customs can also be considered an important one – in this respect, Caritas sponsored performances by a youth brass band called Barborka from Munětice at a folklore festival in Gernik in August. During five visits to Romania, Caritas provided further material aid such as school supplies, a sound system for a church, hygiene supplies, long-life food, bedding, bandages, complete equipment for a dentist's office etc.

Diocesan Caritas České Budějovice supported, together with the Romanian Caritas Caransebes, schools in the Banat area, where it cooks lunches for poor students, since school canteens are nonexistent in the area. It is the only meal for the whole day for a lot of children, as their parents do not have money. Caritas also provides medicaments and clothing to the poorest people in considerable material need, to the ethnic group of Romani origin or to big families whose members have only low education or no education at all – in this latter case, there is a condition that they will send their children to school.

SLOVAKIA

Diocesan Caritas Litoměřice, together with the Kojatice Town Council has been trying to improve the social situation of the Romani community in the Prešov district by means of preschool preparation in a community centre since 2008. In 2011, five pupils who underwent intense preschool tutoring in the community centre started to attend school.

UGANDA

Archdiocesan Caritas Prague, in cooperation with Lugazi Diocese, Buikwe District, the Ministry of Health of Uganda, organizations such as PREGA, Save the Mothers, TASO and with Mukono University, has been supporting the operation of the biggest Czech permanent hospital in Buikwe since February 2007. Buikwe is located in an agricultural area near Lake Victoria. Medical personnel provide care for almost 40,000 people. The most common cases include malaria, births, acute malnutrition and injuries from numerous car

accidents. During its lifetime, the hospital has treated more than 140,000 patients.

Caritas also founded and built its own school in Kayagi/Kitula village; one of the reasons was that it could thus better monitor teaching quality. It also contributed to the building and operation of Malongwe technical vocational school; where young people could learn practical skills and at the same time stay near their homes and then work in the Malongwe region. Caritas also supported the creation and sale of artistic objects in the Buikwe area and the development of market-oriented agricultural production in Mwererwe and Nabitale parishes.

UKRAINE

Archdiocesan Caritas Olomouc has long supported the self-sufficiency and financial independence of Ukrainian partner organizations focused on the problem of children's homelessness and on the care of children from socially weak families. Specifically, it supported Caritas Kolomyjka and Caritas Ternopil: materially, financially and by means of capacity building. It also financially supported the activities of the Children in Need Fund in Lopatyn, where it helped provide care for 45 children from socially weak families, and the activities of the Children's Home in Bortnyky, where it provided financial contributions to auxiliary staff's salaries and to field equipment procurement.

Caritas further provided Ukrainian children and youth from Ukrainian children's homes and socially weak families with "Christmas packages" (255 children in 2011) from particular Czech families. Socially weak youth also received direct support from the Study Fund in the form of contributions for their studies at universities and higher vocational schools (10 students for 2011/2012 school year).

Diocesan Caritas Ostrava-Opava started helping in the Zakarpattia Oblast in autumn 2004. Together with Diocesan Caritas Brno – Local Caritas Třebíč, it is now helping to achieve dignified life for the elderly (to roughly 300 persons in 2011). A local partner organization called Olexandr Chira Blahodyjnij Fond buys and delivers food and other essential supplies directly to homes of the elderly, using funds from Czech donors.

Caritas also continues to operate the Home of Peaceful Old Age in a mountain village of Ust, whose reconstruction from a former community centre was finished in 2005. Since then, the Home has been managed by Sister Christofora, Mother Superior of the local monastic community

Caritas also supported the activities of the City of Mercy in the Ivano-Frankivsk oblast, which has been active since 2009 and in which 60 orphans, children and youth from incomplete families (all with the consent of their parents), elderly women and lonely mothers who have nowhere to go lived in 2011.

Clothing, footwear, medical aids and other necessary items are also provided to selected socially needy families, individuals and those who come there occasionally from humanitarian aid storage located in an old parish building in Tjačivo, which was rebuilt into the Pastoral-Charity Centre in 1997.

Diocesan Caritas Brno – Local Caritas Znojmo helped poor families with children in Zakarpattian mainly by procuring basic food and medicaments for them as well as by paying their water and gas bills. Paying for surgery and medical procedures for seriously ill children and adults represented another way in which Caritas helped significantly. Development of a candle workshop in Viškov as work therapy for people with disabilities continued in 2011.

ZAMBIA

Archdiocesan Caritas Prague supported a half-year sewing course in Tumvwanganai for 20 disadvantaged women in the city of Solwezi. The support also included the purchase of seven sewing machines for use on the course. The women therefore acquired not only an opportunity to generate income for their families, but also an opportunity to reduce poverty within their community. Caritas also contributed to the building of a library and a student's lodging house for 36 students of Lewanika medical school in Mongo in the Western Province. Since the mortality rate of women in labour, newborns and children up to 5 years of age in Zambia is among the highest in the world, Caritas sponsored the establishment of courses in midwifery.

ZIMBABWE

Diocesan Caritas Brno completed the building and repair of a kindergarten for orphans in the Bulawayo area, which it had supported previous years. It built a school for school age children. Thanks to cooperation with the Czech Embassy in Harare, it developed a project for the electrification of schools using solar panels. Students were thus able to learn also in the evening.

Diocesan Caritas České Budějovice together with Congregatio Jesu nuns has since 2009 been running a children's home for 80 children whose parents died of AIDS. Children there receive complete care, including education and upbringing.

CHILD SPONSORSHIP

Many of the projects mentioned above were funded by arch/diocesan Caritas' organizations from their budgets or from private donations, from Czech Development Agency grants or from funds raised within the Child Sponsorship programme. The last mentioned source of funding enabled Caritas' organizations to support education or to help children and

youth from poor or otherwise disadvantaged families directly. For instance, Diocesan Caritas Hradec Králové focused on supporting the education of children from the poorest Indian families in the cities of Belgaum and Banglore.

Archdiocesan Caritas Olomouc, thanks to the Give Children Hope project, provided children such education as would enable them to work and provide for their families without dependence on development aid. By December 2011, Czech donors had supported 406 children in Haitian schools, the majority of whom work and study in the north of the country in the Baie de Henne parish. Other children attend Emmaus St. Joseph's School in Gonaives, the third biggest city in Haiti, and the rest attend schools in Roman Catholic parishes in the southwest of the country.

Centre of Humanitarian Aid of Ostrava-Opava Archdiocese focuses on Zakarpattian children (450 children in 2011) from socially weak families, whom it helps to achieve the highest possible education. Generally, improvement of the level of education and quality of life in the region is the centre's long-term goal.

Archdiocesan Caritas Prague supported 15,264 children in India, Uganda, the Democratic Republic of Congo, Zambia and Belarus. The support consisted of covering education costs (tuition at elementary, high and higher vocational schools, school supplies, school uniforms, fees to stay in a boarding house if needed, tutoring, extracurricular activities) or other types of expenses such as one full meal a day in a school canteen, health insurance etc.

Other Caritas' organizations also participate in the child sponsorship programme: DC Brno (Ukraine), DC Pilsen (Bolivia, Paraguay, Peru and Ecuador), DC České Budějovice (Belarus, Zimbabwe)

In 2011, Czech donors sent 9,185 donor text messages thus contributing to international aid in the amount of 247,995 CZK. Thank you.



☛ Migration

Caritas CR has been active in the field of migration for a long time. Arch/diocesan charities provide counselling for foreigners at their homes or at the offices of counselling centres in six Czech cities. In addition to professional advice regarding social issues, the centres offer direct assistance and humanitarian aid to foreigners or support to victims of trafficking in human beings. These counselling centres helped almost four thousand clients in 2011.

- Centre for Migration (Archdiocesan Caritas Prague)
- Celsuz – Services for Foreigners (Diocesan Caritas Brno)
- Counselling centre for foreigners and migrants (Diocesan Caritas České Budějovice)
- Counselling centre for refugees and migrants (Diocesan Caritas Litoměřice)
- Counselling centre for foreigners and refugees (Diocesan Caritas Hradec Králové)
- Counselling centre for foreigners and refugees (Diocesan Caritas Pilsen)

COUNSELLING

Individual counselling centres provided free general as well as specialized social counselling to clients who found themselves in a situation which they were unable to solve using only their own resources. Advice, information or even personal assistance in dealing with authorities and various institutions is provided to foreigners, their family members and to Czech citizens with links to foreigners. Services are provided in offices as well as in the client's home environment. Consultants also offer professional language assistance or specialized legal consultancy focused especially on the Foreigners Residence Act, the Asylum Act and on legal norms connected with the life of foreigners living in the CR. In cases of emergency, Caritas' consultants provide crisis intervention.

The most common areas of clients' problems in the social-legal area:

- residence issues, e.g. in the connection with the Foreigners Residence Act Amendment no. 326/1999 Coll.
- social security and welfare



Photographs from "We are from the same planet" exhibition. Photo: Jindřich Štreit

- health care, e.g. communication with insurance companies, information on the public health care system, mediating communication with doctors and medical facilities
- help in seeking accommodation
- help in acquiring nostrification of education achieved in the country of origin
- mediation of access to all levels of education including help with filling in application forms and registration in electronic information systems
- telephonic communication with representatives of authorities and institutions
- help in seeking employment
- mediating translator and interpreting services

PROMOTION OF A POSITIVE IMAGE OF FOREIGNERS IN THE CR

Since May 2011, Caritas CR, together with Diocesan Caritas Brno, České Budějovice and Pilsen, has been contributing to a closer understanding of foreigner issues on the part of the Czech public. It creates space for mutual dialogue and sharing of cultural-social experience between the general (Czech) public and foreigners. Around the end of the year, Caritas launched a travelling exhibition of photographs of migrants living in the Czech Republic. The exhibition is under the patronage of the Czech Minister of Foreign Affairs Karel Schwarzenberg. Portraits of foreigners, who came to the Czech Republic from different parts of the world, were made by Jindřich Štreit, and texts with stories of individual “stars” were written by journalist Martina Vašíčková. The exhibition documents the diversity of outlooks by which foreigners see Czech society. In 2012, visitors to various Czech music and film festivals will be able to see the photographs adjusted for outdoor viewing.

Diocesan Caritas of Brno, České Budějovice and Pilsen organized summer festivals, debates at schools, common trips and ethnic culinary evenings.

Budget: 915,750 CZK

Sources of funding: EU – Framework Programme on Solidarity and Management of Migration, Caritas CR

MONGOLIAN LINE

Caritas CR provides information and interpretation in the Mongolian language. The service is performed exclusively over the phone and on the internet, which ensures easy accessibility for clients from all regions of the Czech Republic and guarantees their complete anonymity. Trained operators who speak Czech and the Mongolian language have been answering various clients' queries. In 2011, the service interpreted and translated more than 300 queries.

Budget: 243,474 CZK

Sources of funding: Caritas CR Three Kings Collection

COORDINATION

The Caritas CR migration coordinator is responsible for cooperation and exchange of experience between individual Caritas' employees working with migrants and in the field of counselling. She provides an information service, coordinates activities within Caritas as well as activities which involve cooperation with partner organizations. She organizes and chairs regular meetings of the Expert Committee for Migration and Refugee Issues within Caritas CR and is responsible for professional education in the area of migration and integration. She represents, with voting rights, Caritas CR at the Committee for the Rights of Foreigners within the Government Council for Human Rights.

MEDICAL AID – PROJECT MEDEVAC

The MEDEVAC programme of the Archdiocesan Caritas Prague is meant for children to whom treatment in their own country cannot be provided and whose condition is so grave that their life is at risk. Surgical procedures for children for instance from Libya or Cambodia were carried out in the Motol University Hospital. Workers of the Migration Centre of AC Prague then provided comprehensive social services to the children and their parents, personal assistance, interpretation services and free time activities. The programme receives financial support from the Ministry of Interior of the CR.

INTEGRATION OF MIGRANTS

In 2011, Caritas CR was active in centres for Refugee Facilities Management, i.e. in reception integration asylum and residential centres as well as in facilities for foreigners' detention. Individual local Caritas organizations provided also free time activities and support in case of material need. Caritas CR also organizes various events for foreigners as well as for those Czechs who may be interested, thus showing the life of foreigners and at the same time enabling foreigners to better understand the rules and principles of the functioning of Czech society. Activities included vocational courses, more precisely various workshops, where migrants can learn woodcarving and other handiwork usable in their further life in the Czech Republic.

Archdiocesan Caritas Prague, The Centre for Migration facilitates, by means of social and legal assistance, contact between non-EU countries' citizens and government institutions, authorities, law courts etc. It provides clients with professional social and legal counselling and assistance services; it provides interpreting and other services leading to foreigners' integration in the CR. In 2011, it concentrated on field work with the aim of identifying foreigners and informing them about legislation changes. The centre focused also on finding victims of human trafficking.

Diocesan Caritas Brno, as a partner of the South Moravian Region Regional Authority, provided social-legal counselling and the support of social-cultural orientation to foreigners from third countries in Brno and other cities of the South Moravian Region. Thanks to a project called "World on a Plate", it put on a series of evening events, at which it highlighted selected countries from which the foreigners come. Those who attended the events tasted culinary specialities typical for the given country. There were also workshops of the world cuisines with participation of chefs, from all over the world.

Diocesan Caritas České Budějovice offered its clients courses in Polish, German, English as well as the Czech language. Through the year, it put on a number of events. Around 20 foreigners from Vietnam, Ukraine or Russia took part in a trip to the Landštejn castle. Six clients of a local counselling centre dared to take off for a cycling trip from Černá v Pošumaví to Stožec, during which they had the opportunity to learn about the country and to sightsee. On the occasion of the 20th International Refugee's Day on June 20, an event took place in the summer amphitheatre of the Slavia Community Centre called "Colourful Budějce". City residents tasted traditional dishes from various countries.

Diocesan Caritas Hradec Králové supports children of refugees, mainly those who are socially or physically disadvantaged. It provides financial contributions to cultural and sporting events, free time activities and organized hobbies, medical care supplementary payments etc. Caritas also organizes Czech language courses for foreigners and provides legal and social counselling. It is active within the Kostelec nad Orlicí Residential Centre and in the Integration Asylum Centre in Jaroměř. It runs a clothing bank, plus woodcarving, music workshop and handiwork workshops.

Diocesan Caritas Pilsen put on three multicultural events for foreigners and their families. 70 people attended traditional summer festivities that included a barbecue, music and dance; the visitors had a chance to see an oriental dance performance, a bike trial show or to try a Zumba lesson.

28 people took part in a trip to the Dobříš castle, where the St. Wenceslaus' Festival was taking place. The year was concluded by a Christmas multicultural meeting connected with a visit to the Bogey Museum. Caritas also organized discussions with pupils and students of Pilsen schools, thus trying to influence their attitudes and behaviour towards people who differ in some way (by a skin colour, lifestyle etc.).

COOPERATING ORGANIZATIONS:

- Ministry of Labour and Social Affairs of the CR
- Ministry of Interior of the CR
- Department for Asylum and Migration Policy of the Ministry of Interior of the CR

- Alien Police České Budějovice
- České Budějovice City Council
- Regional Authorities
- Job Centres
- District Departments of Czech Social Security Administration, Czech Social Security Administration
- prof. JUDr. Zbyněk Kieseewetter, DrSc. law firm
- External translators
- Other government as well as non-governmental organizations

⇒ Global Development Education

In 2011, Caritas CR continued its activities of global development education with a project aimed at raising awareness of development issues at elementary schools (5th to 9th grade) and in lower grades of high schools in the Czech Republic. Through the year, 98 teachers completed a training course, thanks to which they were able to incorporate knowledge and skills regarding humanitarian aid and development cooperation in different countries of the world. Training topics concerned humanitarian aid and development cooperation and they were used directly by mathematics and geography teachers. Training participants also received three conveniently organised books of training material. They also had the opportunity to invite a development expert to their classes, who spoke with students about his/her direct experience with humanitarian or development work in the field.

Budget: 646,185 CZK

Sources of funding: Czech Development Agency, Caritas CR Three Kings Collection

Archdiocesan Caritas Olomouc also focused on development education and awareness raising, through a project called "Help with Us!", by which it raised the public's interest in international development cooperation and got Czech citizens involved in programmes of aid for developing countries – this was achieved by organizing exhibitions, lectures, workshops and other events for the public. It also created a number of information materials and items containing information about development issues.

Thanks to cooperation with the Caritas College of Social Work in Olomouc, students bring to lectures, workshops and other events for the public their own testimonies from practical training in the field from various countries.

Budget: 1,023,017 CZK

Sources of funding: Czech Development Agency, Ministry of Foreign Affairs

The overall revenue for 2001 was 146,211,000 CZK.

Revenue from the main activity	Funds accounted in relation to individual projects	91 638 000 CZK
	Exchange rate differences from fund revaluation	4 192 000 CZK
	Government procurements	11 587 000 CZK
Grant titles in 2011	Czech DA 24, 0	24 706 000 CZK
	Ministry of foreign affairs of the CR	10 327 000 CZK
	Ministry of the Interior of the CR	343 000 CZK
Total revenue from the main activity		142 793 000 CZK
Revenues from economic activity	Renting	1 609 907 CZK
	Accommodation revenue	1 130 000 CZK
	Revenue from selling of services	678 093 CZK
Total economic activity revenue		3 418 000 CZK
The total revenue for 2011		146 211 000 CZK

The overall expenses in 2011 amounted to CZK 146,046,000

Main activity expenses	Material		
		Material consumed by projects	5 625 640 CZK
		Material consumed by missions	9 111 000 CZK
		Equipment for beneficiaries of missions	3 252 000 CZK
		Assets within missions worth more than CZK 40,000	2 156 000 CZK
		Promotion material for projects and for Caritas	1 425 000 CZK
		Oils and lubricants	793 000 CZK
		Energy	600 000 CZK
	Services	Repair and maintenance services	238 079 CZK
		Travel expenses	5 098 000 CZK
		Services within projects	61 103 000 CZK
	Wage costs	Employees	14 153 000 CZK
	Wage costs	within missions	30 445 000 CZK
	Depreciation	Depreciation	748 000 CZK
		Caritas Europa and Caritas Internationalis membership fees	681 000 CZK
		Exchange rate losses	2 264 000 CZK
		Other expenses within projects	3 764 281 CZK
Expenses of economic activity	Material	Consumption of material	303 079 CZK
		Energy	665 000 CZK
		Oils and lubricants	9 000 CZK
	Services	Repairs and maintenance	207 921 CZK
		Other services	425 000 CZK
	Wage costs	Wage costs	1 335 000 CZK
	Depreciation	Assets depreciation	1 644 000 CZK
Total expenses in 2011			146 046 000 CZK

ECONOMIC ACTIVITY RESULTS IN 2011

The result of economic activity of organization Caritas Czech Republic in 2011 is a profit in the amount of 165 000 CZK.

Caritas CR also owns securities, which it obtained by inheritance. The list of securities is given in the annex to the financial statements. Caritas CR provided a long-term loan to Ostrava-Opava Diocesan Caritas. The loan is accounted under account 067, as are other long-term loans.

In 2011, Caritas CR carried out the following collections with the permission of Prague City Council:

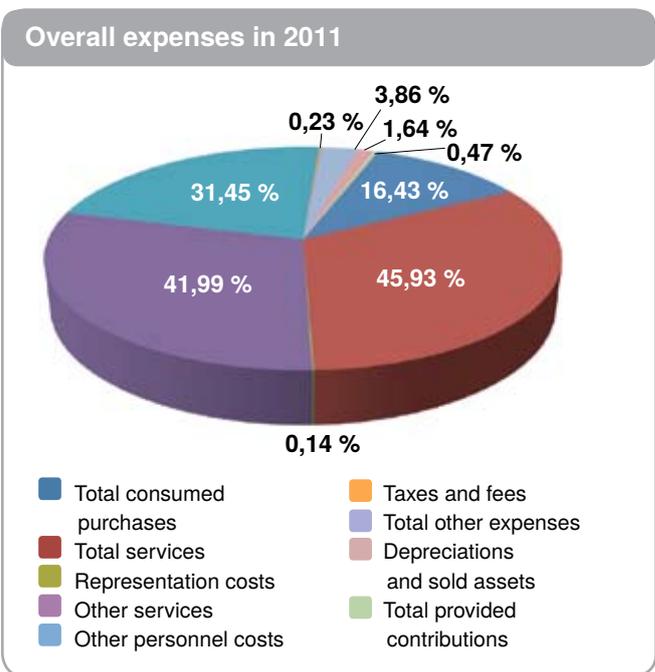
The Java Collection had a certificate with a reference number S-MHMP/71830/2009 from 9. 12. 2009 with the date of the collection's end 31. 7. 2011. The purpose of the collection: raising funds for humanitarian aid after a natural disaster that took place in Java, the Republic of Indonesia. 27. 5. 2010, Caritas CR applied for the collection's expansion, so that it would extend to the provision of immediate humanitarian aid to Poland, at that time hit by floods. Further, another application was submitted to Prague City Council on 3. 8. 2010; it concerned provision of immediate humanitarian aid to areas hit by a natural disaster in Pakistan.

The collection was terminated and accounted on time with the overall gross proceeds of 2,156,061.03 CZK (with operational expenses in the amount of 4, 77%). Caritas CR kept the set amount of operational expenses for organizing a public collection as prescribed by the law. The net profit in the amount of 2,052,191 CZK was used for the declared purpose of the collection.

Caritas CR is also entitled to carry out an international humanitarian collection, based on a certificate with the reference number MHMP/752432/2009 issued on 24. 9. 2009.

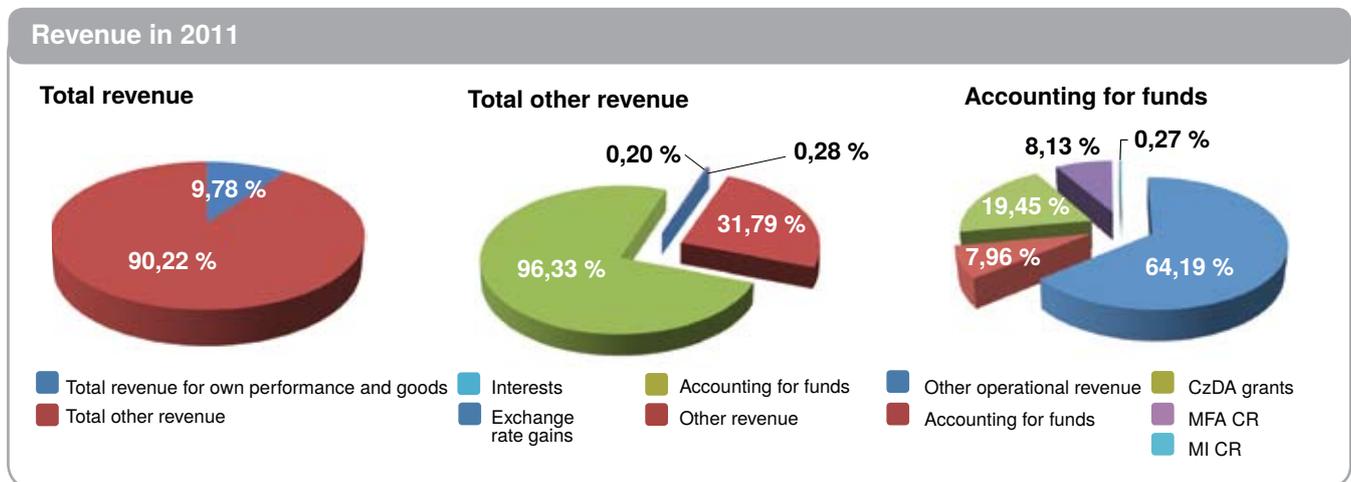
The end date of the collection is 31. 7. 2012.

Caritas Czech Republic is also permitted to carry out a collection which is registered under the title "Three Kings collection" with the certificate's reference number S-MHMP 755573/2009 issued on 24. 9. 2009. The end date of the collection is 31. 7. 2012.



Lastly, Caritas CR is permitted to carry out a collection registered under the title "Collection for Humanitarian Aid in the CR"; the certificate, which was issued on 27.8. 2010, has got a reference number S-MHMP/700181/2010. The starting date of the collection is 27. 8. 2010; its end date **26. 8. 2013**. Caritas Czech Republic is obliged to provide a financial statement of the mentioned collections within three months after their end. Caritas CR's bookkeeping was conducted and financial statements were prepared in accordance with Act no. 563/91 Coll. as amended for accounting entities and with Regulation no. 504/2002 Coll. as amended for accounting entities whose main activity is not business, if they use a double entry bookkeeping system.

In Prague, July 8, 2012, Ing. Lubomír Ponocný,
head of the Economic Department



**Auditor's report
on
financial statement audit**

Charita Česká republika.

2011

Auditor's report to the stockholders of the company Charita Česká republika.

I conducted an audit of the attached financial statement of the company Charita Česká republika, the company registration number 70100969, on the date of December 31, 2011. It is the authorised representatives of the company who are responsible for closing the books. My role is to express the auditor's opinion of the financial statement on the basis of the audit.

I conducted the audit in accordance with Auditors and the Chamber of Auditors of the CR Act and with auditorial regulations of the Chamber of Auditors of the CR. These regulations require the audit to be planned and conducted in such a manner that the auditor could be reasonably certain that the financial statement does not contain any significant incorrectness. The audit includes verification of completeness and provability of amounts and information stated in financial statements conducted in a selective manner.

The audit also includes the consideration of correctness and appropriateness of the auditing principles that were used and significant estimates made by the company and evaluation of the overall presentation of the financial statement. I am convinced that the audit provides a reasonable basis for making a statement.

In my opinion the financial statements, with disclosures in notes, give, in all material respects, a true and fair view of the assets, liabilities, equity and financial standing of Charita Česká republika as at 31 December 2011 and its result for 2011, in conformity with the Accounting Act and the applicable regulations of the Czech Republic.

“Unqualified opinion”

The auditing unit reports the assets value to be CZK 193.207.000 outside sources to be CZK 12.967.000 and profit to be CZK 165.000.

In Prague, June 11, 2012



Ing. František Mlýnský
Auditor's certificate no. 1160
Lačnovská 377/8, Praha 5 Zličín

- Appendices:
- balance sheet on December 31, 2011
 - statement of profit and loss on December 31, 2011
 - appendix to financial statement,

During the audit of your accounting unit's financial statements as at 31 December 2011 the following was found:

- No provisions for the accounting unit's assets have been set aside;
- I recommend that the accounting unit creates a comprehensive internal control system by way of preparing and updating its internal directives.

ROZVAHA (BALANCE)/ BALANCE SHEET

k 31.12.2011/ by 31.12.2011
(v celých tis. Kč) (in CZK thousand)

Zpracováno v souladu s vyhláškou č. 504/2002 Sb. ve znění pozdějších předpisů (Prepared in accordance with Decree no. 504/2002 Coll. as subsequently amended)

Název účetní jednotky/Accounting entity's name
Charita ČR/ Caritas CR

ICO/ BIC
70100983

Vladislavova 12
Praha 1/ Prague 1

A K T I V A / ASSETS		a	b	1	2
			Číslo řádku/ Number of line	Stav k prvnímu dni účetního období/ Final day of the fiscal period status	Stav k poslednímu dni účetního období/ Last day of the fiscal period status
A.	Státní majetek (1.09 + 20 + 23 - 40) Fixed assets (1.09 + 20 + 23 - 40)		1	84 504	82 003
I.	Nehmotné výsledky výzkumu a vývoje/ Intangible results of research and development (012)		2	0	0
Nehmotný majetek/ Intangible fixed assets	Softwar/ Software (013)		3	13	0
	Ocenitelná práva/ Appraisable rights (014)		4	0	0
	Drobný dlouhodobý nehmotný majetek/ Low-value intangible fixed assets (015)		5	0	0
	Ostatní dlouhodobý nehmotný majetek (019)		6	125	137
	Nedokončený dlouhodobý nehmotný majetek/ Unfinished intangible fixed assets (041)		7	0	0
	Poskytnuté zálohy na dlouhodobý nehmotný majetek/ Deposits given for intangible fixed assets (061)		8	0	0
	Součet ř. 2 až 8/ Sum of l. 2 to 8		9	138	137
II.	Pozemky/ Lands (031)		10	19 507	19 507
Dlouhodobý hmotný majetek/ Tangible fixed assets	Umělecká díla, předměty a sbírky/ Works of art, items and collections (032)		11	0	0
	Stavby/ Buildings (033)		12	81 531	81 942
	Samostatné movité věci a soubory movitých věcí/ Separate movable assets and sets of movable assets (034)		13	3 517	2 719
	Přístřeškové cesty trvalých porostů/ Planting wheels of permanent vegetation (035)		14		
	Základní stádo a samé zvířata/ Basic herd and draught animals (036)		15	0	0
	Drobný dlouhodobý hmotný majetek/ Low-value tangible fixed assets (038)		16	0	0
	Ostatní dlouhodobý hmotný majetek/ Other tangible fixed assets (020)		17	0	0
	Nedokončený dlouhodobý hmotný majetek/ Unfinished tangible fixed assets (042)		18	0	0
	Poskytnuté zálohy na dlouhodobý hmotný majetek/ Deposits given for tangible fixed assets (062)		19	0	0
	Součet ř. 10 až 19/ Sum of l. 10 to 19		20	104 555	103 059
III.	Podíly v ovládaných a řízených osobách/ Shares in managed and governed entities (061)		21	476	475
Dlouhodobý finanční majetek/ Financial fixed assets	Podíly v osobách pod vlivem/ Shares in entities under substantial influence (062)		22	0	0
	Dluhové cenné papíry včetně do splatnosti/ Debt securities held till maturity (063)		23	0	0
	Půjčky organizacím a firmám/ Loans to organizations and firms (085)		24	0	0
	Ostatní dlouhodobé půjčky/ Other long-term loans (067)		25	1 400	1 118
	Ostatní dlouhodobý finanční majetek/ Other financial fixed assets (069)		26	0	0
	Pořizovaný dlouhodobý finanční majetek/ Acquired financial fixed assets (043)		27	0	0
	Součet ř. 21 až 27/ Sum of l. 21 to 27		28	1 876	1 592

Odeslána dne: 13.5.2012


CHARITA ČESKÁ REPUBLIKA
 Vladislavova 12, 110 00 Praha 1
 IČ: 290 243 344, IČO: 290 243 344
 Účetní jednotka
 IČO: 201102980

Podpis
vedoucího

Odpověď
za údaje:

		Číslo řádku/ Number of line	Stav k prvnímu dni účetního období/ First day of the fiscal period status	Stav k poslednímu dni účetního období/ Last day of the fiscal period status	
a		b	1	2	
IV.	Oprávky k nehmotným výsledkům výzkumu a vývoje/ Accumulated depreciation of results of research and development	(072)	29	0	
Oprávký k dlouhodobému majetku/ Accumulated depreciation of fixed assets	Oprávký k softwaru/ Accumulated depreciation of software	(073)	30	0	
	Oprávký k ocenitelným právům/ Accumulated depreciation of appraisable rights	(074)	31	0	
	Oprávký k drobnému dlouhodobému nehmotnému majetku/ Accumulated depreciations of intangible fixed assets	(078)	32	13	
	Oprávký k ostatnímu dlouhodobému nehmotnému majetku/ Accumulated depreciation of intangible fixed assets	(079)	33	85	
	Oprávký k stavbám/ Accumulated depreciation of building	(081)	34	18 498	
	Oprávký k samostatným movitým věcem a souborům movitých věcí/ Accumulated depreciation of separate movable assets and sets of movable assets	(082)	35	3 439	
	Oprávký k pěstelským celkům trvalých porostů/ Accumulated depreciation of planting wholes of permanent vegetation	(083)	36	0	
	Oprávký k základnímu stádu a tažným zvířatům/ Accumulated depreciation to basic herd and draught animals	(088)	37	0	
	Oprávký k drobnému dlouhodobému hmotnému majetku/ Accumulated depreciation of tangible fixed assets	(088)	38	0	
	Oprávký k ostatnímu dlouhodobému hmotnému majetku/ Accumulated depreciation of other tangible fixed assets	(089)	39	0	
Součet ř. 28 až 39/ Sum of 1. 28 to 39		40	22 065	23 564	
B.	Krátkodobý majetek ř. 61 + 71 + 80 + 84/ Current assets , 61 + 71 + 80 +84	41	74 354	111 264	
I.	Materiál na skladě/ Material on stock	(112)	42	922	
Zásoby/ Stock	Materiál na cestě/ Material in transit	(119)	43	0	
	Nedokončená výroba/ Work in progress	(121)	44	0	
	Položkový vlastní výroby/ Semi-finished products of own production	(122)	45	0	
	Výrobky/ Products	(123)	46	0	
	Zvřata/ Animals	(124)	47	0	
	Zboží na skladě a v prodejnách/ Stock goods and goods in shops	(132)	48	0	
	Zboží na cestě/ Goods in transit	(139)	49	0	
	Poskytnuté zálohy na zálohy/ Deposits given for stock	(314)	50	0	
	Součet ř. 42 až 50/ Sum of 1. 42 to 50		51	0	922
	II.	Odběratelé/ Customers	(311)	52	1 852
Pohledávky/ Receivables	Směnky k inkasu/ Bills for collection	(312)	53	0	
	Pohledávky za eskomované cenné papíry/ Receivables for discounted securities	(313)	54	0	
	Poskytnuté provozní zálohy/ Operational deposits given	(314-50)	55	1 233	
	Ostatní pohledávky/ Other receivables	(315)	56	36	
	Pohledávky za zaměstnance/ Receivables for employees	(335)	57	227	
	Pohledávky za institucemi sociálního zabezpečení a veřejného zdravotního pojištění/ Receivables for institutions of social security and public health insurance	(339)	58	0	
	Daň z příjmů/ Income tax	(341)	59	0	
	Ostatní přímé daně/ Other direct taxes	(342)	60	0	
	Daň z přidané hodnoty/ Value added tax	(343)	61	0	
	Ostatní daně a poplatky/ Other taxes and charges	(345)	62	0	
	Nároky na dotace a ostatní zúčtování se státním rozpočtem/ Claims for subsidies and other settlement with the state budget	(348)	63	0	
	Nároky na dotace a ostatní zúčtování s rozpočtem ÚSC/ Claims for subsidies and other settlement with budget of local self-government bodies	(348)	64	0	

		Číslo řádku/ Number of line	Stav k prvnímu dni účetního období/ First day of the fiscal period status	Stav k posledním u dni účetního období/ Last day of the fiscal period status
a		b	1	2
II. Pohledávky/ Receivables	Pohledávky za účastníky sdružení/ Receivables for association members (358)	65	0	0
	Pohledávky z pevných termínových operací a opcí/ Receivables from fixed term transactions and options (373)	66	0	0
	Pohledávky z vydaných dluhopisů/ Receivables from issued bonds (375)	67	0	0
	Jiné pohledávky/ Other receivables (378)	68	395	406
	Dobudné účty aktivní/ Active accrued amounts (388)	69	143	199
	Opravná položka k pohledávkám/ Adjusting item to receivables (391)	70	0	0
Součet ř. 52 až 69 minus 70/ Sum of l. 52 to 69 minus 70		71	4 089	13 338
III. Krátkodobý finanční majetek/ Financial Current Assets	Pokladna/ Petty cash fund (211)	72	526	461
	Cenný/ Valuables (213)	73	3	1
	Bankovní účty/ Bank accounts (221)	74	66 835	93 823
	Majetkové cenné papíry k obchodování/ Property securities for trading (251)	75	0	0
	Dluhové cenné papíry k obchodování/ Debt securities for trading (253)	76	0	0
	Ostatní cenné papíry/ Other securities (256)	77	0	0
	Pořízený krátkodobý finanční majetek/ Purchased financial current assets (259)	78	0	0
	Peníze na cestě/ Money in transit (-/-261)	79	0	-8
Součet ř. 72 až 79/ Sum of l. 72 to 79		80	67 364	94 277
IV. Jiná aktiva celkem/ Other assets in total	Náklady příštích období/ Accrued costs (381)	81	2 564	2 667
	Příjmy příštích období/ Accrued revenues (385)	82	337	0
	Kursově rozdíly aktivní/ Active exchange differences (386)	83	0	0
	Součet ř. 81 až 83/ Sum of l. 81 to 83		84	2 901
ÚHRN AKTIV/ TOTAL ASSETS		l. 1-41/ l. 1-41	158 858	193 207
Kontrolní číslo/ Control number		ř. 1 až 83/ l. 1 to 83	723 692	867 204

P A S I V A / LIABILITIES

c		c	3	4
		Číslo řádku/Number of line	Sazka prvního dne účetního období/First day of the fiscal period status	Sazka posledního dne účetního období/Last day of the fiscal period status
A.	Vlastní zdroje / 60 + 94/ Own resources n. 60-94	86	150 842	180 240
1.	Vlastní jmění/ Equity (90)	87	92 627	90 629
	Fondy/ Funds	(91)	58 267	90 699
	Ccařovací rozdíly z přecenění finančního majetku a závazků/ Differences in valuation resulting from overestimation of assets and liabilities	(92)	0	0
	Součet ř. 87 až 89/ Sum of lines 87 to 89	90	152 094	181 327
2.	Účet výeuku hospodaření/ Economic result account (1-98)	91	X	163
	Economic result in permit procedure	(1-93)	20	X
	Nerozdělný zisk, neuhrazená ztráta min. let/ Retained profit, unrepaid loss from previous years	(+93)	-1 272	-1 252
	Součet ř. 91 až 93/ Sum of l. 91 to 93	94	-1 252	-1 087
B.	Cizí zdroje / 70 + 104 + 128 + 132/ Other than own resources / 58 + 104 + 128 + 132/	95	8 016	12 967
1.	Rezervy/ Reserves (94)	96	0	0
2.	Dlouhodobá bankovní úvěry/ Long-term bank credits (95)	97	0	0
	výdané dluhopisy/ Issued bonds	(95)	0	0
	Závazky z pronájem/ Lease liabilities	(94)	0	0
	Přijaté dlouhodobé zálohy/ Received long-term deposits	(95)	0	0
	Dlouhodobé směny k úhradě/ Long-term bills for payment	(95)	0	0
	Čekadné účty pasivní/ Passive accrued accounts	(99)	0	0
	Ostatní dlouhodobé závazky/ Other long term liabilities	(99)	0	0
	Součet ř. 97 až 103/ Sum of l. 97 to 103	104	0	0
3.	Dodavatelé/ Suppliers (101)	105	2 131	1 381
	Směnky k úhradě/ Bills for payment	(102)	0	0
	Přijetí zálohy/ Received advances	(104)	41	46
	Ostatní závazky/ Other liabilities	(105)	0	133
	Zaměstnanci/ Employees	(101)	662	880
	Ostatní závazky vůči zaměstnancům/ Other payables towards employees	(103)	98	0
	Závazky ze sociálního zabezpečení a zdr.pojistění / Liabilities from social security and health insurance	(106)	482	482
	Dan z příjmů/ Income tax	(141)	0	0
	Ostatní přímé daně/ Other direct taxes	(142)	122	168
	Dan z přidané hodnoty/ Value added tax	(143)	430	163
	Ostatní daně a poplatky/ Other taxes and charges	(145)	1	0
	Závazky ze vztahu ke státnímu rozpočtu/ Liabilities concerning the state budget	(146)	237	6
	Závazky ze vztahu k rozp. orgánům územ. sam. celků/ Liabilities concerning budgets of self-government bodies	(148)	0	0
	Závazky z upsaných nesplacených papírů a vkladů/ Liabilities from subscribed unrepaid securities and deposits	(167)	0	0
	Závazky k účastníkům sdružení/ Liabilities towards association members	(168)	0	0
	Závazky z pevných termínových operací a opcí/ Liabilities from fixed term operations and options	(173)	0	0
	Jiné závazky/ Other liabilities	(179)	0	0
	Krátkodobé bankovní úvěry/ Short-term bank credits	(101)	0	0
	Diskontní úvěry/ Discount credits	(102)	0	0
	Vydané krátkodobé dluhopisy/ Issued short-term bonds	(111)	0	0
	Vlastní dluhopisy/ Own bonds	(115)	0	0
	Čekadné účty pasivní/ Passive accrued accounts	(119)	427	1 370
	Ostatní krátkodobé finanční výpomoci/ Other short-term financial assistance	(178)	3 119	18
	Součet ř. 105 až 127/ Sum of l. 105 to 127	128	7 913	5 072
5.	Výběje přírůbků období/ Accrued expenses (129)	129	-16	7 895
	Výnosy předešlých období/ Accrued revenues	(129)	121	0
	Kursová rozdíla pasivní/ Passive exchange differences	(137)	0	0
	Součet ř. 129 až 131/ Sum of l. 129 to 131	132	103	7 895
	ÚHRN PASIV/ SUM OF LIABILITIES (58 + 95/ L. 86 + 133)	95	158 858	193 207
	Kontrolní čísla (788 až 133)/ Control number(l. 58 to 133)	96	638 432	772 828

Číslo účtu Account number		Název ukazatele/ Indicator's name	Číslo řádku/ Number of line	Činnosti/ Activities			
				hlavní/ main €	rozpědišská/ economic €	?	celkem/ total €
VÝKAZ ZISKU A ZTRÁTY/ PROFIT AND LOSS							
STATEMENT							
k 31.12.2011/ by 31.12.2011 (v celých tis. Kč/ (in CZK thousand))							
Accounting entity's name							
Charita ČR/ Caritas CR							
0							
Vladislavova 12							
Praha 1/ Prague 1							
0							
IČO/BIN							
70100 969							
A. NÁKLADY/ COSTS							
I. Spotřebované nákupy celkem/ Total consumed purchases				23 083	912	0	23 995
501	Spotřeba materiálů/ Material consumption	1	21 690	238	0	21 928	
502	Spotřeba energie/ Energy consumption	2	600	665	0	1 265	
503	Spotřeba ostatních neskladovatelných dodávek/ Consumption of other non-storable deliveries	3	793	9	0	802	
504	Prodávané zboží/ Sold goods	4	0	0	0	0	
II. Služby celkem/ Total services				66 486	586	0	67 072
511	Opravy a udržování/ Repairs and maintenance	5	285	161	0	446	
512	Cestovní/ Travel expenses	6	5 098	0	0	5 098	
513	Náklady na reprezentaci/ Representation expenses	7	199	1	0	200	
518	Ostatní služby/ Other services	8	60 903	424	0	61 327	
III. Osobní náklady celkem/ Total personal costs				44 598	1 335	0	45 933
521	Mzdové náklady/ Wage costs	9	38 352	982	0	39 334	
524	Základní sociální pojištění/ Statutory social insurance	10	6 027	322	0	6 349	
525	Ostatní sociální pojištění/ Other social insurance	11	0	0	0	0	
527	Základní sociální náklady/ Statutory social costs	12	239	30	0	269	
528	Ostatní sociální náklady/ Other social costs	13	0	0	0	0	
IV. Daně a poplatky celkem/ Total taxes and fees				269	62	0	331
531	Daň silniční/ Road tax	14	0	2		2	
532	Daň z nemovitosti/ Property tax	15	8	9		17	
538	Ostatní daně a poplatky/ Other taxes and charges	16	261	51		312	
V. Ostatní náklady celkem/ Other costs in total				5 592	50	0	5 642
541	Smluvní pokuty a úroky z prodlení/ Contractual fines and interests on late payment	17	0	0	0	0	
542	Ostatní pokuty a penále/ Other fines and penalties	18	2	0	0	2	
543	Odbis neobytné pohledávky/ Depreciation of uncollectible receivables	19	0	0	0	0	
544	Úroky/ Interests	20	0	0	0	0	
545	Kursově ztráty/ Exchange rate losses	21	2 264	0	0	2 264	
546	Dary/ Gifts	22	250	0	0	250	
548	Mínka a škody/ Debita and damages	23	0	0	0	0	
549	Jiné ostatní náklady/ Other costs	24	3 076	50	0	3 126	

Číslo účtu/ Account number	Název ukazatele/ Indicator's name	Číslo řádku/ Number of line	Účty/ Accounts			
			havl./ main	hospodářs/ economic	7	celkem/ total
VI. Odpis, prodaný majetek, tvorba rezerv a opravných položek celkem/ Depreciations, sold property, creations of reserves and adjusting items in total			748	1 644	0	2 392
551	Odpis dlouhodobého nehmotného a hmotného majetku/ Amortization of tangible and intangible fixed property	25	748	1 644	0	2 392
552	Zůstatková cena prodaného dlouhodobého nehmotného a hmotného majetku/ Residual cost of sold intangible and tangible	26	0	0	0	0
553	Prodané cenné papíry a podíly/ Sold securities and shares	27	0	0	0	0
554	Prodaný materiál/ Sold material	29	0	0	0	0
556	Tvorba rezerv/ Creation of reserves	29	0	0	0	0
559	Tvorba opravných položek/ Creation of adjusting items	30	0	0	0	0
VII. Poskytnuté příspěvky celkem/ Total provided contributions			681	0	0	681
581	Poskytnuté příspěvky účelové mezi organizačními složkami/ Provided contributions accounted between organizational bodies	31	0	0	0	0
582	Poskytnuté členské příspěvky/ Provided membership fees	32	681	0	0	681
VIII. Daň z příjmů celkem/ Total income tax			0	0	0	0
595	Dodatečné odvody daně z příjmů/ Subsequent tax payments	33	0	0	0	0
Účtová třída 5 celkem (řádek 1 až 33)/ Account class 5 in total (lines 1 to 33)			141 457	4 589	0	146 046

B. VÝNOSY/ REVENUES

I. Tržby za vlastní výkony a za zboží celkem/ Total receipts from own performance and goods			11 140	3 164	0	14 304
801	Tržby za vlastní výrobky/ Receipts from own products	1	0	0	0	0
802	Tržby z prodeje služeb/ Receipts from sale of services	2	11 140	3 164	0	14 304
804	Tržby za prodané zboží/ Receipts from sold goods	3	0	0	0	0
II. Změna stavu vnitroorganizačních zásob celkem/ Change of state of in-house stock			0	0	0	0
811	Změna stavu zásob nedokončené výroby/ Change of state of work in progress stock	4	0	0	0	0
812	Změna stavu zásob polotovárů/ Change of state of semi-finished goods stock	5	0	0	0	0
813	Změna stavu zásob výrobků/ Change of state of product stock	6	0	0	0	0
814	Změna stavu zvířat/ Change of state in numbers of animals	7	0	0	0	0
III. Aktivace celkem/ Total activation			0	0	0	0
821	Aktivace materiálu a zboží/ Activation of material and goods	8	0	0	0	0
822	Aktivace vnitroorganizačních služeb/ Activation of in-house services	9	0	0	0	0
823	Aktivace dlouhodobého nehmotného majetku/ Activation of intangible fixed property	10	0	0	0	0
824	Aktivace dlouhodobého hmotného majetku/ Activation of tangible fixed property	11	0	0	0	0
IV. Ostatní výnosy celkem/ Other revenues in total			131 589	254	0	131 843
841	Smluvní pokuty a úroky z prodlení/ Contractual fines and interests on late payment	12	0	0	0	0
842	Ostatní pokuty a penále/ Other fines and penalties	13	0	0	0	0
843	Platby za odrocené pohledávky/ Payments for depreciated receivables	14	0	0	0	0
844	Úroky/ Interests	15	370	0	0	370
845	Kursové zisky/ Exchange rate profits	16	4 192	0	0	4 192
848	Zúčtování fondů/ Settlement of funds	17	127 014	0	0	127 014
849	Jiné ostatní výnosy/ Other revenues	18	13	254	0	267

Název účtu/Account name	Název ukazatele/Indicator's name	Číslo řádku/Number of line	Činnosti/Activities			
			hlavní/main	hospodářská/economic		celkem/total
			5	6	7	8
V. Tržby z prodeje majetku, zúčtování rezerv a opravných položek celkem/			39	0	0	39
652	Tržby z prodeje dlouhodobého nehmotného a hmotného majetku/ Receipts from sale of tangible and intangible fixed assets	19	39	0	0	39
653	Tržby z prodeje cenných papírů a podílů/ Receipts from sale of securities and shares	20	0	0	0	0
654	Tržby z prodeje materiálu/ Receipts from sale of material	21	0	0	0	0
655	Výnosy z krátkodobého finančního majetku/ Revenues from financial current assets	22	0	0	0	0
656	Zúčtování rezerv/ Settlement of reserves	23	0	0	0	0
657	Výnosy z dlouhodobého finančního majetku/ Revenues from financial fixed assets	24	0	0	0	0
658	Zúčtování opravných položek/ Settlement of adjusting items	25	0	0	0	0
VI. Přijaté příspěvky celkem/ Received contributions in total			25	0	0	25
661	Přijaté příspěvky zúčtované mezi organizačními složkami/ Received contributions accounted between organizational bodies	26		0	0	0
664	Přijaté příspěvky (darů)/ Received contributions (gifts)	27	25	0	0	25
664	Přijaté členské příspěvky/ Received membership fees	28	0	0	0	0
VII. Provozní dotace celkem/ Total subsidies for operation			0	0	0	0
891	Provozní dotace/ Subsidies for operation	29	0	0	0	0
Účtová třída 6 celkem (řádek 1 až 29)/ Account class 6 in total (lines 1 to 29)			142 793	3 418	0	146 211
C. VÝSLEDEK HOSPODAŘENÍ PŘED ZDANĚNÍM/ ECONOMIC RESULT BEFORE TAX			1 336	-1 171	0	165
691	Daň z příjmů/ Income tax	65	0	0	0	0
D. VÝSLEDEK HOSPODAŘENÍ PO ZDANĚNÍM/ ECONOMIC RESULT AFTER TAX			1 336	-1 171	0	165
Kontrolní číslo/ Control number		999	402 556	6 064	0	408 620

Odesláno dne : 13.6.2012

razítko

Podpis vedoucího úřadovny:

Odpovídá za údaje

Telefon:



3. Půjčky, úvěry (s uvedením výše, úrokové sazby a hlavních podmínek, poskytnuté zajištění a ostatní plnění v peněžní i nepeněžní formě (bezplatné předání k užívání osobních automobilů nebo jiných movitých či nemovitých věcí, využití služeb, penzijní příspěvěků atd.)/ Loans, credits (amount, interest rate and main conditions), provided securing and other performances, monetary as well as non-monetary (free handover of a car or other movable or immovable items for usage, use of services, additional pension scheme etc.)		
Plnění členům statutárních orgánů (vč. bývalých členů)/ Payments to statutory bodies' members	nebylo/none	ils.Kč/CZK thousand
Plnění členům jiných řídicích orgánů (vč. bývalých členů)/ Payments to managerial bodies' members (including former members)	nebylo/none	ils.Kč/CZK thousand
Plnění členům dozorčích orgánů (vč. bývalých členů)/ Payments to supervisory bodies' members (including former members)	nebylo/none	ils.Kč/CZK thousand
II. Aplikace obecných účetních zásad, použité účetní metody, způsoby oceňování a odpisování s ohledem na významnost/ Application of general accounting principles, used accounting methods, ways of valuation and depreciation with respect to importance		
1. Způsob ocenění významných složek majetku/ Way of valuation of important property components		
a) zásob nakupovaných a vytvořených vlastní činností/ stock purchased and created by own activity	pořizovací cena, včetně vedlejších pořizovacích nákladů/ by means of purchase cost, including side acquisition costs	
b) dlouhodobá nematlová a nematlová majetku vytvořeného vlastní činností/longible and intangible fixed assets created by own activity		nebylo/none
c) peněžních papírů s podílů, derivátů/ securities and shares, derivatives		nebylo/none
d) ostatních významných složek majetku/ other important property components		nejsou/none
2. Odchytky od účetních metod dle § 7 odst. 5 zákona o účetnictví/ Departures from accounting methods according to § 7 clause 5 Act on Accounting		
Odchytky a její zdůvodnění/Departure and its justification		nebylo/none
Vliv na majetek a závazky, na finanční situaci a výsledek hospodaření/ Influence on property and liabilities, financial situation and economic result		není/none
3. Složky pořizovacích cen a vlastních nákladů s ohledem na významnost uvedení této skutečnosti/ Components of purchase prices and working costs with respect to importance of stating this fact		
Druhy věcí podle nákladů, které se obvykle zahrnují do pořizovacích cen nakupovaných zásob/ Sorts of side purchase costs which are usually included in purchase prices of purchased stock	opravné, poštovní, balné, apod./ freight, postage and packing, etc.	
Složky nákladů zahrnované do cen zásob stanovených na úrovni vlastních nákladů/ Components of costs included in stock prices set on the level of working costs		nejsou/none
4. Významné změny metod včetně uvedení důvodů a vyčíslení částek změn/ Important changes of methods including their reasons and enumeration of their amounts		
způsob oceňování/ way of valuation		nejsou/none
způsob odpisování/ way of depreciation		nejsou/none
postupů účtování/ accounting procedures		nejsou/none
uspořádání položek účetní závěrky a jejich obsahového vymezení/ organization of financial statements' entries and their content		nejsou/none
5. Významné opravné položky k majetku/ Important adjusting items concerning property		
druh/ sort		nebylo/none
způsob stanovení/ way of determination		nebylo/none

Suma dlouhodobého nehmot. majetku (poř. cena, opravy) - významné položky/ Breakdown of intangible fixed assets (purchase price, accumulated depreciations)	není/none		
Vysvětlení částky vykazované v položce / Rozvahách výrazů / Explanation of the amount shown in organization costs entry	-		
Majetek ve finančním pronájmu/ Property in financial sublease	není/none		
Majetek neuvedený v rozvaze / Assets not listed in the balance sheet			
*drobný hmotný majetek tis. Kč/low-value tangible assets	0,00		
*cibný nehmotný majetek tis. Kč/low-value intangible assets	0,00		
*tis. Kč/ other CZK thousand	0,00		
Rozpis majetku zatíženého zástavním právem nebo věc.břmenem/ Breakdown of property burdened with right of lien or with easement	property Vladislavova 1460/12, Prague 1, easement Máchova 7, Prague 2, canceled easement on 20.12.2010 in favor of Cerbas. Canceled easement on 06/12/2011, which was established under a contract of 04.03.2000 in favor of Institute of Macromolecular Chemistry, Academy of Sciences CR		
Převedené nebo poskytnuté zajištění / Transferred or provided securing	-		
Pronájem majetku / Property lease	pronájem nebytových prostor - Máchova ul. Praha 2, pronájem nebytových prostor - Vladislavova ul. Praha1/Lease of non-residential premises - Máchova street Prague 2, lease of non-residential premises - Vladislavova street Prague 1		
Cizí majetek uvedený v rozvaze, např. majetek v rámci pronajatého podniku nebo jeho části / Other person's property listed in the balance sheet within the scope of the rented enterprise or its part	-		
Majetek s tržním oceněním výrazně vyšším než v účtovnictví / Property with market estimation higher than in the books of account	není/none		
3. Pohledávky/Claims			
	2010	2011	
*po lhůtě splatnosti (311)	1334,00	1640,00	tis. Kč
*s dobou splatnosti nad pět let od rozvahového dne/with the maturity date after five years since the date of balance	0,00	0,00	tis. Kč
*zajištěné zástavním právem/encumbered with the right of lien	0,00	0,00	tis. Kč
4. Dary - přijaté a poskytnuté / Gifts - accepted and provided			
* veřejné sbírky s uvedením účelu a vyčíslených částek / Public collections stating the purpose and the sums			
Trikrálová sbírka, Sbirka zahraniční, Sbirka Jáva, Pákistán, Slovensko, Sbirka Tuzemská / Three Kings collection, Foreign collection, Reports Java, Pakistan, Slovakia, Domestic collection	51 200 184		Kč
5. Závazky / Liabilities			
	2010	2011	
*po lhůtě splatnosti (321) / after the maturity date	291,00	34,00	tis. Kč
* kryté zárukou (s uvedením povahy a formy) / covered by a collateral	0	0	tis. Kč
*s dobou splatnosti nad pět let od rozvahového dne / maturity date above five years since the date of balance	0	0	tis. Kč
*nevykázané v rozvaze / not listed in the balance sheet	0	0	tis. Kč
*penzijní závazky / pension liabilities	0	0	tis. Kč
6. Úprava informací ve výkazech za minulé účetní období v případě nerovnalosti / Adjustment of information listed in the statements for the previous fiscal period in case of a discrepancy			
Rozvaha / Balance sheet	není/none		
Výkaz zisků a ztrát / Profit and Loss statement	není/none		

7. Výsledek hospodaření (tis. Kč) Economic Result					
Hlavní činnost/main activity	1 338				
Hospodářská činnost/economic activity	-1 171				
pro účely daně z příjmů/for income tax purposes	165				
8. Způsob zjištění základu daně z příjmů, použitých daňových úlevách a způsobech užití prostředků v běžném účetním období, získaných z daňových úlev v předcházejících daňových obdobích, v členění za jednotlivá zdaňovací období podle požadavku zvláštních právních předpisů/The way of determination of the income tax base, employed tax reliefs and ways of usage of funds during the common fiscal period which were acquired from tax reliefs in previous fiscal periods, sorted according to individual tax periods as required by special legislation					
Rok zjištění základu daně z příjmu/Year of income tax determination	2007	2008	2009	2010	2011
*zjištěný základ daně/determined tax base	-879 825,00	811 889,00	380 000,00	148 000,00	384 000,00
*použitá daňová úleva/employed tax relief	0,00	0,00	72 000,00	28 120,00	15 960,00
*výše uspořádaných prostředků/amount of funds saved	0,00	0,00	0,00	0,00	0,00
Užití daňových prostředků získaných v předcházejících obdobích/ Usage of funds acquired in previous periods					
*rok použití daňové úlevy/year of tax relief employment	2007	2008	2009	2010	2011
*daňová úleva z roku/tax relief	0	0	0	0	0
*výše daňové úlevy/amount of tax relief	0	0	0	0	0
9. Způsob vypořádání výsledku hospodaření z předcházejících účetních období, zejména rozdělení zisku/The way settlement of financial result from previous fiscal periods, especially profit division					
Rok/Year	2007	2008	2009	2010	2011
*výše hospodářského výsledku (tis.Kč)/amount of financial result	-3 393,00	-3 045	-1 273	20	165
*rozdělení hospodářského výsledku/division of financial result					
10. Cenné papíry v držení s udáním počtu a rozsahu práv/Held securities, number and extent of respective rights					
Cenné papíry v držení s udáním počtu a rozsahu práv/Number of securities held	<p>Kmenové akcie na doručitele: Michelské pekárny 32 ks, Lázně Poděbrady 6ks, Tesla Karlín 19 ks, Elektrotechnika 24 ks, ČEZ 235 ks, kmenové akcie na jméno - Cukrárna Karlín 9 ks, údaje jsou převzaty z Centrálního depozitáře cenných papírů (CDCP) ke dni 31.7.2010. Cenné papíry společnosti Elektrotechnika byly vyřazeny z účetní evidence. Uvedená společnost je uvedena v depozitáři cenných papírů Praha, ale na základě zjištění v příslušném obchodním rejstříku, bylo zjištěno, že tato společnost prošla konkurzním řízením a konkurs, sp. zn. 93K4/96 u Krajského obchodního soudu v Praze byl ukončen po splnění rozvrhového řízení ke dni 10.4.2008./ Ordinary shares to bearer: Michelské Bakery 32 pcs, 6pcs Spa Poděbrady, Tesla Karlín 19 pieces, 24 pieces Elektrotechnika, ČEZ 235 units ordinary shares - Confectionery Karlín 9 pcs, the data are taken from the Central Securities Depository (CSD) at 31.7.2010. Stocks and bonds company of Electrical Engineering have been excluded from the accounting records. The company is listed in the depository of the Prague Stock Exchange, but the findings in the relevant commercial register: it was found that the company went through bankruptcy proceedings and bankruptcy, sp. zn. 93K4/96 at the Regional Commercial Court in Prague was completed after the fulfilment of the proceeding on April 10, 2008.</p>				

Příloha č.1-Finanční leasing/ Annexe no. 1. - Financial leasing

Předmět/ Subject						
Datum zahájení/ Starting date	0	0	0	0	0	0
Trvání/ Duration	0	0	0	0	0	0
Datum ukončení/ Date of ending	0	0	0	0	0	0
Součet splátek (bez DPH)/ Sum of instalments (VAT excluded)	0	0	0	0	0	0
Dosud zapláceno/ Paid so far	0	0	0	0	0	0
Splatno do 1 roku/ Payable within 1 year	0	0	0	0	0	0
Splatno po 1 roce/ Payable after 1 year	0	0	0	0	0	0
Poznámky/ Notes						

Okamžik sestavení účetní závěrky:

13.5.2012

Sestavil:

Ing. Lubomír Fencný



Podpis:

Statutární orgán:

Ing. Mgr. Oldřich Hejčman

Podpisový záznam statutárního orgánu:

Podpis:

Příloha č.1-Finanční leasing

Předmět						
Datum zahájení	0	0	0	0	0	0
Trvání	0	0	0	0	0	0
Datum ukončení	0	0	0	0	0	0
Součet splátek (bez DPH)	0	0	0	0	0	0
Dosud zapláceno	0	0	0	0	0	0
Splatno do 1 roku	0	0	0	0	0	0
Splatno po 1 roce	0	0	0	0	0	0
Poznámky						

Okamžik sestavení účetní závěrky:

Sestavil:

Ing. Lubomír Ponocný



Podpis:

Statutární orgán:

Ing. Mgr. Oldřich Haičman

Podpisový záznam statutárního orgánu:

Podpis:



CHARITA ČESKÁ REPUBLIKA

 Vladislavova 12, 110 00 Praha 1
 Tel.: 296 243 344, Fax: 296 243 333
 E-mail: sekretaria@charita.cz
 IČO: 70 10 09 69 3

AUDITOR'S REPORT ON THE ANNUAL REPORT OF THE ACCOUNTING ENTITY Caritas Czech Republic

We have verified that the annual report and the financial statements annexed to this report for the period of the year 2011 are in mutual accordance. The management is responsible for the annual report's correctness. Our task is to give an opinion on the matter of accordance between the annual report and the financial statements on the basis of investigation we carried out.

I have made the verification in accordance with International Auditing Standards and connected application provisions of the Chamber of Auditors of the Czech Republic. These standards require that the auditor plans and carries out the verification in such a way that he gains reasonable certainty that the information in the annual report which describe facts that are also subject of the financial statements are in every respect in accordance with the respective financial statements. I am convinced that the verification carried out presents a reasonable basis for forming an auditor's opinion.

In my opinion, all the information included in the annual report is in all relevant respects in accordance with the financial statements listed above.

In Prague, July 11 2012

Ing. František Meierl – auditor
č.o. 1160
Lačnovská 377/8
155 21 Prague – 5, Zličín



.....
Auditor's stamp and signature

Příjmy a výdaje CHČR za rok 2011 (v tisících Kč)

ADCH/DCH	Praha	České Budějovice	Pízeň	Litoměřice	Hradec Králové	Brno	Olomouc	Ostrava- Opava	ČKCH	ŘKCH	CHČR	Celkem
Spotřeba mat., zbož. a ener.	18,918	17,404	37,754	35,222	51,822	50,379	97,609	64,873	36,770	19	23,995	434,765
Náklady na služby	42,832	17,669	20,767	21,044	40,598	62,950	49,002	40,359	15,013	20	67,072	377,326
Mzdové náklady	83,945	74,390	78,534	92,522	160,856	210,035	269,898	163,855	66,560	0	13,008	1,213,603
OOD-DPČ a DPP	8,491	23,374	3,626	4,296	57,233	15,236	15,446	3,329	2,412	14	1,145	134,602
Soc. a zdr. pojištění	30,067	2,344	27,200	32,075	12,984	74,159	94,708	54,564	23,427	0	6,618	358,146
Ostatní náklady	10,569	7,307	5,192	5,850	12,431	12,219	14,798	15,181	2,448	10	31,816	117,821
Odpisy	9,718	3,320	5,502	3,869	14,488	16,524	18,810	31,110	4,637	0	2,392	110,370
Náklady celkem	204,540	145,808	178,575	194,878	350,412	441,502	560,271	373,271	151,267	63	146,046	2,746,633
Tržby za vl.výkony a služby včetně IP	54,561	42,871	96,594	78,089	100,920	185,456	215,602	160,546	80,990	6	14,304	1,029,939
Tržby od zdravotních pojišťoven	38,781	11,688	18,515	22,107	107,379	81,712	88,089	35,402	7,641	0	0	411,314
Dotace ministrů a Úřadu vlády	50,733	40,290	23,695	35,510	55,118	66,952	123,015	63,864	59,600	0	35,377	554,154
Dotace kraje	9,957	12,620	2,108	11,777	21,947	33,692	10,908	2,435	0	0	0	105,444
Dotace obce,města	5,305	10,200	21,533	12,925	20,347	36,512	28,310	37,402	0	0	0	172,534
Ostatní dotace (dotace od Úřadu práce), včetně dotací od EU	9,293	3,519	1,667	22,765	11,774	4,621	23,491	22,556	0	0	2,554	102,240
Ostatní výnosy	9,293	14,536	4,618	6,047	10,423	25,575	43,075	28,809	1,489	1	73,565	217,431
Dary tuzemské	18,959	5,034	4,551	5,093	20,195	7,869	14,923	9,792	688	2	5,244	92,350
Dary ze zahraničí	115	381	96	483	1,723	578	936	0	0	0	0	4,312
Sbírky církevní	2,696	849	756	204	738	2,466	4,398	1,691	0	46	0	13,844
Sbírky ostatní	1,759	4,104	2,508	175	5,382	0	1,936	8,939	0	0	15,167	39,970
Výnosy celkem	201,451	146,092	176,641	195,175	355,946	445,433	554,683	371,436	150,408	55	146,211	2,743,531
Hospodář. výsledek	-3,088	284	-1,934	297	5,534	3,931	-5,588	-1,835	-859	-8	165	-3,101

Investice stavební	326	1,525	11,273	559	11,562	22,339	26,071	18,902	514	0	111	93,182
Investice zařízení	227	2,278	2,324	46	6,252	5,769	4,883	5,164	1,145	0	65	28,153
Celkem invest. výdaje	553	3,803	13,597	605	17,814	28,108	30,954	24,066	1,659	0	176	121,335
Dotace na investice - očekávané	0	1,360	10,627		1,525	4,838	21,536	19,437	0	0	0	59,323
Ostatní invest. zdroje	553	2,443	2,961	46	16,289	23,270	8,541	4,629	1,659	0	176	60,567
Celkem invest. zdroje	553	3,803	13,588	46	17,814	28,108	30,077	24,066	1,659	0	176	119,890
Investice: zdroje - výdaje	0	0	-9	-559	0	0	-877	0	0	0	0	-1,445

Počet zaměstnanců

fyzický - prac.poměr	505	451	461	527	954	967	1,545	1,014	364	0	94	6,882
průměrný přepočtený za celý rok	421,70	387,72	401,81	458,00	750,60	877,76	1,386,00	919,28	330,00	0,00	38,00	5,970,87

V Praze dne 12.6.2012

Vypracoval: Ing. Lubomír Ponocný

DONORS AND PARTNERS

Special thanks belongs to the following institutions, companies and individuals

GENERAL PARTNER OF CARITAS CR



CZECH INSTITUTIONS



EUROPEAN AND GLOBAL INSTITUTIONS



OTHER SIGNIFICANT DONORS



PARTNER CHARITIES FROM OTHER COUNTRIES



MEDIA PARTNERS AND PARTNER ORGANIZATIONS



OTHER SIGNIFICANT DONORS

Actimedix s.r.o., Ladislav Adler, Agras, Olga Anderlová, Jiří Babka, Václav Baňka, Jan Baxant, Anežka Bednářová, Svetozár Belošovič, Erik Blata, Ladislav Blažek, Bomet s.r.o., Tomáš Čajan, Jan Čenský, MUDr. Mirka Divišová, Václav Diviš, Přemysl Duben, Marie Dudová, Václav Dvořák, Filip Eisenreich, EMPEMONT s.r.o., EMPESORT s.r.o., ESATRADE s.r.o., Tomáš Farský, Petr Fiala, Fluidtechnik Bohemia s.r.o., Václav Fojtík, Fokus Optik, Antonín Galatik, Marek Goliáš, Petr Gorun, Jiří Halouzka, Drahomír Hanák, Mil. Heikenwalderová, Marie Hesková, František Hofman, Tomáš Hošťálek, Jiří Janík, Vojtěch Ječmen, Vladimír Jedlička, lékárna Jirsová, David Jiří, Stanislav Juhaňák, Milan Kasik, Václav Klán, Jiří Klimeš, Bohumil Kolář, Kongregace sester sv. Cyrila a Metoděje, Kongregace sester Nejsvětější Svátosti, Kongregace šedých sester, Martin Koníček, Jana Kovalová, Konvent sester alžbětinek, Libuše Kropáčková, Zdeněk Křivský, Marie Kubačáková, Ivan Kudláček, Klára Liptáková,

Petr Mareček, Jan Matějka, Ludmila Matoušková, Milosrdné sestry sv. Františka, Jaroslava Mlíková, Martin Moravec, Karel Mýl, Nadace dobré dílo sester sv. Karla Boromejského, Daniel Naxera, Karel Nečesal, Mária Nehybová, Anežka Němcová, Tomáš Novotný ml., Petr Novotný, Nora a. s., Elena Ondrášová, Miroslav Orság, Ing. Stanislav Odstrčil, Jana Magdalena, Plastpol s.r.o., František Polášek, Jana Poulová, Mgr. Jan Pražan, Pavel Přílučik, Karel Ritter, Ivan Rosenberg, Jan Rózsa, Jaroslav Růžička, Vladimír Řihák, Jindřich Sabacký ml., Jiří Sehnal, Josef Schwarz, Beata Sikorová, Renata Sikorová, Martin Sodomka, Antonín Sokol, Jan Souček, Ludmila Spoustová, Anna Svobodová, Jiřina Sückerová, Petr Sysel, Renata Szczerbová, Marie Šetřilová, Mgr. Zdeněk Šimíček, Marcela Šimůnková, Školské sestry de Notre Dame, Jan Šlégr, Petr Štefan, Willi Turk, Josef Valchar, Luboslav Vašíček, Ilija Vrba, Lubomír Vylíčil, Liu Weibi, Pavel Žák, Václav Žiška ...and many others.....

Employees of Caritas CR

MANAGEMENT

Oldřich Haičman, Director of Caritas CR

(statutory representative)

Mons. Pavel Posád, President

SECRETARIAT

Monika Korábová, Executive Director of Secretariat

Aranka Vavřinová, Director's Assistant

Dagmar Koutská, Assistant for International Relations

Petra Malinová, Coordinator of Social Activities

Markéta Hofmanová, Health Projects

Barbora Umancová, Head of PR Department

Jan Oulík, Editor

Vít Janoušek, Keeper of the Building, Janitor

Markéta Řečinská, Assistant

Jan Svatoš, IT (external co-worker)

ECONOMIC DEPARTMENT

Lubomír Ponocný, Head of the Department

Jitka Císařová, Main Accountant

Jiří Hájek, Accountant

Jana Plitzová, Financial Assistant

Simona Fišerová, Cash and Wages Accountant

Irena Němcová, Assistant for Donors (external co-worker)

Renata Kaňková, Financial Manager

CARITAS CR EDUCATIONAL INSTITUTE

Jiří Šolta, Head of the Educational Institute

Jana Toulcová, Operational manager

Aleš Paik, Receptionist

Petra Bodnářová, Receptionist

Pavel Kolaja, Receptionist

DEPARTMENT OF HUMANITARIAN AID AND DEVELOPMENT COOPERATION

Oldřich Pospíšil, Head of the Department

Vladislav Vik, Deputy Head of the Department
and Programme Manager for SE Asia

Barbora Vodičková, Administrator for SE Asia

Tomáš Tetiva, Project Manager for the North Caucasus
and Pakistan

Laura Kopecká, Programme Manager for the Balkans

Evžen Diviš, Programme Manager for Mongolia

Cyril Jaurena, Head of the Mission in Mongolia

Michaela Kupková, Programme Manager for Haiti

Lukáš Voborský, Head of the Mission in Haiti

Petra Binderová, Project Manager for Haiti

Marcela Roche, Project Manager for Haiti

Kristina Reist, Programme Manager for Moldova

Kateřina Zezulková, Programme Manager
for South Caucasus

Jana Kowalová, Administrator for the South Caucasus
and Moldova

Denisa Šimlová, Project Manager for Indonesia

Megan King, Head of the Mission in Indonesia

Kelly Schut, Project Manager for Indonesia

Daniela Kordíková, Migration Coordinator

Jitka Kozubková, PR Manager

Caritas CR employees as till December 31 2011



Parish and Regional Caritates in Bohemia, Moravia and Silesia

- Arch-diocesan or diocesan Caritas
- Regional or municipal Caritas
- Parish Caritas
- Greek Catholic Caritas



Parish Caritas Plzeň



Parish Caritas Prag



Parish Caritas Brno







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